

Before the Board of Supervisors in and for the
County of Monterey, State of California

Resolution No.:

Adopt a Resolution to:)
Authorize and direct the Auditor-Controller to amend the Fiscal)
Year 2022-23 Adopted Budget by increasing appropriations and)
estimated revenues by \$650,000 in Workforce Development)
Board Adopted Budget, Fund 021, Appropriation Unit CAO030,)
funded by an increase in Workforce Innovation and Opportunity)
Act (WIOA) and discretionary State grant funding, to support)
various programs (4/5ths vote required).)

WHEREAS, the Workforce Development Board has received a number of discretionary State grants in addition to its WIOA funding; and

WHEREAS, the Workforce Development Board has exceeded its Fiscal Year (FY) 2022-23 Adopted Budget; and

WHEREAS, Workforce Development Board recommends increasing its appropriations and estimated revenues by \$650,000 to cover outstanding invoices to outside vendors and other County Departments, including the IT Department; and

WHEREAS, an increase to MCWDB appropriations and estimated revenues will allow the MCWDB to meet the Office of the Auditor-Controller's deadline for close-out of FY 2022-23;

NOW, THEREFORE, BE IT RESOLVED THAT Monterey County Board of Supervisors does hereby:

Authorize and direct the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget by increasing appropriations and estimated revenues by \$650,000 in Workforce Development Board Adopted Budget, Fund 021, Appropriation Unit CAO030, funded by an increase in Workforce Innovation and Opportunity Act (WIOA) and discretionary State grant funding, to support various programs (4/5ths vote required).

PASSED AND ADOPTED on this ____ date of _____, 2023, by the following vote, to wit:

AYES:
NOES:
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the forgoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book ____ for the meeting on _____.

