

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS**

**HARKINS ROAD and HUNTER LANE RECONSTRUCTION
PROJECT NO. 1172**

EXPENDITURES

Environmental / Engineering	383,000
Construction Management	550,000
Construction Contract	
Engineer’s Estimate	6,257,000
10% Contingency	625,700
TOTAL ESTIMATED COST	7,815,700

REVENUE

Measure X	2,779,350
SB 1	2,779,350
Transient Occupancy Tax (TOT)	2,257,000
TOTAL	7,815,700