

Exhibit A

School District	Period	FTE Total	School Districts Cost	MCBH Estimated Cost
Carmel Unified School District	July 1, 2016 to June 30, 2017	1.0 FTE @ \$134,000	\$67,000	\$67,000
Chualar Union School District	July 1, 2016 to June 30, 2017	0.50 FTE @ \$67,000	\$33,500	\$33,500
Gonzales Unified School District	July 1, 2016 to June 30, 2017	1.0 FTE @ \$134,000	\$67,000	\$67,000
King City Union School District	July 1, 2016 to June 30, 2017	1.0 FTE @ \$134,000	\$67,000	\$67,000
Salinas City Elementary School District	July 1, 2016 to June 30, 2017	5.0 FTE @ \$670,000	\$335,000	\$335,000
Salinas Union High School District	July 1, 2016 to June 30, 2017	3.0 FTE @ \$402,000	\$201,000	\$201,000
San Antonio Union Elementary School District	July 1, 2016 to June 30, 2017	0.20 FTE @ \$26,800	\$11,000	\$15,800
San Ardo Union Elementary School District	July 1, 2016 to June 30, 2017	0.10 FTE @ \$13,400	\$5,000	\$8,400
San Lucas Union School District	July 1, 2016 to June 30, 2017	0.10 FTE @ \$13,400	\$2,500	\$10,900
Soledad Unified School District	July 1, 2016 to June 30, 2017	2.0 FTE @ 268,000	\$134,000	\$134,000
South County Joint Union High School District	July 1, 2016 to June 30, 2017	1.0 FTE @ \$134,000	\$67,000	\$67,000
Total		14.9 FTEs	\$990,000	\$1,006,600