

Attachment A

2017 Winter Storm & Soberanes Fire Projects
Project Status as of June 2023

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NO.	NAME/LOCATION	PROJECT STATUS	CURRENT PROJECT ESTIMATE	FEMA/FHWA	STATE OBLIGATED AMOUNT	COUNTY MATCH & EXCESS COSTS	ACTUAL COST TO 06-30-2023	REIMBURSEMENT
				OBLIGATED AMOUNT				RECEIVED TO 06-30-2023
1	Soberanes Fire Expenses	Completed	1,531,446	721,302	-	810,144	1,531,446	1,096,595
2	Alisal Road	Completed	167,597	59,927	14,982	92,688	167,597	74,909
3	Boronda Road	Completed	38,394	25,368	6,342	6,684	38,394	31,710
4	Cachagua Road	Completed	2,104,526	1,183,614	325,494	595,418	2,104,526	1,877,083
5	Cachagua Road - Emergency Protective Measures Temp A	Completed	169,516	92,676	25,486	51,354	169,516	32,258
6	Category B - Palo Colorado	Completed	865,318	414,332	113,941	337,045	865,318	476,482
7	Coast Road Between MP 4.01, MP 5.24, MP 5.40	Completed	198,505	139,616	38,394	20,495	198,505	178,010
8	Debris Removal - Lake Nacimiento	Completed	37,400	18,750	5,157	13,493	37,400	23,907
9-10	Debris Removal January/Debris Removal February	Completed	3,945,072	2,446,802	694,309	-	3,945,072	3,410,607
11	E. Dunbarton Road	Completed	12,021	7,426	1,856	2,739	12,021	9,282
12	Elkhorn Road 1.58-1.81	Completed	1,399,764	880,052	220,013	299,699	1,399,764	1,012,060
13	EMP - EOC Ops Sandbag Ops & Big Sur Airlift	Completed	46,912	35,183	8,796	2,933	46,912	43,979
14	EOC and Sandbag Preparation & Distribution	Completed	25,480	19,110	4,778	1,592	25,480	23,888
15	Frudden Road	Completed	13,258	9,943	2,486	829	13,258	12,429
16	Garrapatos Road	Completed	252,368	147,004	40,426	64,938	252,368	187,430
17	Iverson Road Sinkhole	Completed	117,464	64,272	16,068	37,124	117,464	80,340
18	Levees, Motor and Patrolling (Pajaro Levee)	Completed	2,609,971	4,381	1,205	2,604,385	2,609,971	5,586
19	Madison Lane 50%	Completed	489,634	129,223	35,537	324,874	489,634	273,566
20	Meridian @ Ormart	Completed	46,606	29,512	7,378	9,716	46,606	36,890
21	Old San Miguel	Completed	16,595	12,446	3,422	727	16,595	15,868
22	Robinson Canyon Road	Completed	1,171,642	610,657	167,930	393,055	1,171,642	702,255
23	San Lorenzo Park	Completed	4,967	3,725	931	311	4,967	4,656
24	Seca Place Road Damage	Completed	47,377	17,359	4,340	25,678	47,377	21,699
25	Tarpey Road MP 2.6	Completed	55,580	39,843	9,961	5,776	55,580	49,804
26	Tarpey Road MP 3.05	Completed	58,029	35,952	8,988	13,089	58,029	44,940
27	Tustin road	Completed	89,337	33,685	8,421	47,231	89,337	42,106
28	Walker Valley Road MP .1	Completed	122,630	86,920	23,903	11,807	122,630	110,823
29	Corral De Tierra	Completed	121,872	110,554	-	11,318	121,872	110,554
30	Hall Road Sinkhole @Johnson Rd	Completed	235,922	213,019	-	22,903	235,922	213,019
31	Countywide Damaged Signs	Completed	32,827	24,487	6,122	2,218	32,827	30,609
32	Palo Colorado MP 3.3 (Rocky Creek)	Completed	5,343,325	2,476,444	681,022	2,185,859	5,343,325	4,958,119
33	Cathedral Oak Road	Completed	168,507	52,421	13,105	102,981	168,507	65,526
34	Pescadero Road	Completed	106,649	32,213	8,053	66,383	106,649	40,266
35	San Jerardo Control System & Fire Pump	Completed	27,863	487	122	27,254	27,863	609
36	Hartnell Road	Completed	126,308	33,439	9,196	83,673	126,308	42,635
37	Hall Road @Sill Road	Completed	807,664	715,025	-	92,639	807,664	506,244
38	Moro - Aromas Road @Blohm Rd	Completed	320,450	239,509	59,877	21,064	320,450	290,740
39	San Juan Road @Aromas Rd	Completed	231,977	208,392	-	23,585	231,977	220,639
40	Hall @ Las Pini Road	Completed	467,177	347,681	86,920	32,575	467,177	445,482
41	Hall Road @Las Lomas Rd	Completed	491,428	366,295	91,574	33,559	491,428	376,291
42	Metz Road	Completed	684	44,431	-	5,369	684	-
43	Pajaro Sewer District	Completed	732,129	-	-	732,129	732,129	-
44	Expenses by Non RMA General Fund Depts	Completed	260,753	-	-	260,753	260,753	-
45	Aromas Road	Completed	18,348	-	-	18,348	18,348	-
46	Boronda Sanitation	Completed	49,562	-	-	49,562	49,562	-
47	Cholame Road	Completed	3,672	-	-	3,672	3,672	-
48	Corey Road	Completed	45,657	-	-	45,657	45,657	-

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49	Pajaro CSD Response Cost	Completed	359,264	-	-	359,264	359,264	-
50	San Jerardo CSD Response Cost	Completed	7,690	-	-	7,690	7,690	-
51	San Miguel Canyon	Completed	20,867	-	-	20,867	20,867	-
52	Pajaro Storm Drain @ Porter	Completed	33,256	-	-	33,256	33,256	-
53	Parkfield Coalinga Road	Completed	28,090	21,067	5,267	1,756	-	26,334
54	Pleyto Cemetery Road	Completed	462	194,982	53,621	11,373	462	4,875
55	Echo Valley Road	Completed	303,443	57,231	14,308	231,904	303,443	71,539
56	Upper San Juan Road @MP 8.6	Completed	537,600	476,589	-	61,011	100,266	281,513
57	Indian Valley Road	Completed	321,188	61,174	16,823	122,004	321,188	76,467
58	Blackie Road	Completed	105,765	216,205	54,051	-	105,765	5,405
58	Subtotal - BOS Approved Completed Projects		25,983,255	12,406,757	2,819,731	10,444,451	25,955,166	17,282,645
						0		
1	Lake Nacimiento	Underway/In Progress	64,079	48,059	12,015	4,005	-	60,074
2	Meridian Road and Archer	Pending Resources - not completed	70,421	52,815	13,204	4,402	47,884	66,018
3	Royal Oaks Park	Underway/In Progress	30,000	10,049	2,512	17,439	-	12,561
4	Toro Road	Underway/In Progress	850,000	377,904	94,476	377,620	1,367,819	9,448
5	Viejo Road	Underway/In Progress	800,000	349,629	96,148	354,223	217,107	8,741
6	Palo Colorado Hwy 1-3.2	Pending Resources - not completed	400,000	268,480	67,120	64,400	497,274	6,712
7	Argyle Road	Pending Resources - not completed	75,000	21,216	5,304	48,480	44,066	26,520
8	Palo Colorado MP 4.0-7.4	Underway/In Progress	500,000	-	-	500,000	146,716	-
9	Palo Colorado MP 4.0-7.4	Underway/In Progress	250,000	46,299	11,575	192,126	-	57,874
10	Palo Colorado MP 4.7-7.2 January Slipout	Underway/In Progress	2,037,344	909,568	227,392	900,384	-	22,739
11	Palo Colorado MP 4.0-7.4	Underway/In Progress	7,500,000	1,663,670	457,510	5,378,820	818,431	41,592
12	Nacimiento Ferguson Road	Underway by NFS	-	-	-	-	-	-
13	Palo Colorado 4.0-7.4, Culvert Repair	Pending Resources - not completed	600,000	28,933	7,956	563,111	237,371	36,889
14	Los Burros Road	Completed by NFS	-	333,278	91,651	-	616	8,332
15	Los Burros Road Damage	Completed by NFS	-	496,032	136,409	-	-	12,401
15	Subtotal - Approved Pending Projects		13,176,844	3,776,622	995,212	8,405,010	3,376,668	349,168
73	BOA APPROVED PROJECTS SUBTOTAL		39,160,099	16,183,379	3,814,943	18,849,461	29,331,834	17,631,813
10	Subtotal - Pending Resources/Not Completed Projects		2,920,811	1,334,862	367,085	1,218,862	5,751	302,220
37	Subtotal - Ineligible/Denied Projects		7,689,783	-	-	698,478	698,478	-
47	PROJECTS NOT APPROVED BY BOS		10,610,594	1,334,862	367,085	1,917,340	704,228	302,220