

Original Local Jurisdiction Assistance Grant Program Budget

Allocation	Budget
Consultant to assist with implementation of GO-Biz and LJAG Grants	\$ 355,560.00
Accela Automation Improvements	\$ 35,000.00
Draft Ordinance for Equity and RRR Programs and CEQA Review	\$ 119,800.00
Programmatic Environmental Impact Report for Outdoor Pilot Program Operators	\$ 400,035.00
Passthrough funding for operators to meet annual license requirements	\$ 826,640.00
Total Grant Budget	\$ 1,737,035.00

Amended Local Jurisdiction Assistance Grant Program Budget

Allocation	Budget
Accela Automation Improvements	\$ 100,000.00
Ordinance amendment work	\$ 60,000.00
Passthrough funding for operators	\$ 1,577,035.00
Total Grant Budget	\$ 1,737,035.00