

# Attachment H

**ATTACHMENT H -  
SUMMARY OF STANDARD AGREEMENT'S ANNUAL EXPENDITURES AND BALANCE**

**A & B Fire Protection and Safety, Inc.  
Multi-Year Agreement (MYA) #3000\*1522**

<b>Fiscal Year</b>	<b>SA Beginning Balance</b>	<b>SA Additions</b>	<b>SA Expenditures</b>	<b>SA Ending Balance</b>
<b>FY 2014-2015</b>	\$37,325	\$0	\$14,740	\$22,585
<b>FY 2015-2016</b>	\$22,585	\$50,000	\$53,919	\$18,666
<b>FY 2016-2017</b>	\$18,666	\$92,675	\$46,283	\$65,058
<b>FY 2017-2018</b>	\$65,058	\$40,000	\$49,112.48	\$55,945.52
<b>FY 2018-2019</b>	\$55,945.52	\$121,770 (Pending BOS Approval on 2/26/19)	\$1,550 As of January 30, 2019	\$54,395.52 As of January 30, 2019
<b>TOTAL</b>	<b>N/A</b>	<b>\$304,445</b> (Of this Amount, \$121,770 is pending BOS Approval on 2/26/19)	\$165,604.48	<b>N/A</b>