

Before the Board of Supervisors in and for the
County of Monterey, State of California

Resolution No. _____

Adopt a Resolution to:

- a. Receive the Sheriff's Office Fiscal Year (FY) 2023-2024 Year-End Financial Status Report;
- b. Authorize and direct the Auditor Controller to increase appropriations in Sheriff-Coroner's Fiscal Year 2023-2024 Modified Budget by \$60,000 in 001-2300-SHE001 and \$852,500 in 001-2300-SHE003 funded by a release of Unassigned Fund Balance BSA 001 3101 and the Compensated Absences Assignment BSA 001 3115 in the amount of \$220,000 and \$692,500, respectively. (4/5ths vote required)

WHEREAS, The Monterey County Sheriff's Office is asking for support from the Board to increase appropriations of the Sheriff-Coroner's Fiscal Year 2023-2024 Modified Budget by \$60,000 in 001-2300-SHE001 and \$852,500 in 001-2300-SHE003 funded by a release of Unassigned Fund Balance BSA 001 3101 and the Compensated Absences Assignment BSA 001 3115 in the amount of \$220,000 and \$692,500, respectively. This will lower the Compensated Absences Assignment balance to \$11,016,427.

NOW, THEREFORE, the County of Monterey Board of Supervisors is hereby resolved to approve the following:

- a. Receive the Sheriff's Office Fiscal Year (FY) 2023-2024 Year-End Financial Status Report;
- b. Authorize and direct the Auditor Controller to increase appropriations in Sheriff-Coroner's Fiscal Year 2023-2024 Modified Budget by \$60,000 in 001-2300-SHE001 and \$852,500 in 001-2300-SHE003 funded by a release of Unassigned Fund Balance BSA 001 3101 and the Compensated Absences Assignment BSA 001 3115 in the amount of \$220,000 and \$692,500, respectively. (4/5ths vote required)

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this _____ day of July 2024 by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book _____ for the meeting on _____.

Dated:
File Number:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By: _____
, Deputy