

Attachment A

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ATTACHMENT A
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT
AND
FUNDING AGREEMENT

Agreements/ Amendments	BOS Approval	Execution by Director of Planning	Budgets for Agreements				Total Amount of Increase to Agreements	
			Base Budget	Contingency	Fees	Staff Costs	PSA	FA
PSA FA	08/28/12 08/28/12	09/11/12 09/11/12	\$143,554	\$0	\$3,170	\$16,742	\$143,554	\$163,466
			Term: September 10, 2012 to June 30, 2013					
1-PSA Expired-FA	03/12/13 N/A	03/22/13 N/A	\$6,850 ⁺	\$0		\$0	\$6,850 ⁺	\$0
			Extended Term of PSA to June 30, 2014; FA expired.					
2-PSA Expired-FA	06/18/13 N/A	07/01/13 N/A	\$6,010 ⁺	\$0	\$0	\$0	\$6,010 ⁺	\$0
3-PSA Expired-FA	N/A N/A	05/21/14 N/A	Extended Term of PSA to December 31, 2014; FA expired.				\$0	\$0
4-PSA Expired-FA	N/A N/A	10/28/14 N/A	Extended Term of PSA to June 30, 2015; FA expired.				\$0	\$0
5-PSA Expired-FA	N/A N/A	06/09/15 N/A	Extended Term of PSA to June 30, 2016; FA expired				\$0	\$0
6-PSA Renewal and 1-FA	Pending Pending	Pending Pending	\$127,159	\$19,074	\$0	\$0	\$146,233	\$146,233
			Extends Term of PSA and FA to December 31, 2018					
GRAND TOTAL PAID BY PROJECT APPLICANT			\$270,713	\$19,074	\$3,170	\$16,742	\$289,787	\$309,699
GRAND TOTAL PAID BY COUNTY			\$ 12,860	\$0	\$0	\$0	\$12,860 ⁺	
GRAND TOTAL			\$283,573	\$19,074	\$3,170	\$16,742	\$302,647	

Figures have been rounded to the nearest dollar amount.

⁺ - Paid by County

