

**MONTEREY COUNTY RMA – PUBLIC WORKS
STATE ROUTE 68/CORRAL DE TIERRA
INTERSECTION IMPROVEMENT PROJECT
PROJECT NO. 1140**

PROJECT BUDGET

Design Engineering/Environmental		\$1,205,299
Right-of-Way/Utilities		\$203,976
Construction Management		\$235,347
Construction		
Construction Contract	\$1,581,818	
Contingencies – 10%	<u>158,182</u>	
		<u>\$1,740,000</u>
TOTAL ESTIMATED PROJECT COST:		\$3,384,622

REVENUE

Traffic Impact Fees		\$450,000
State Transportation Improvement Program (STIP) (PA&ED)		\$100,000
STIP (Construction)		\$1,983,000
“Ad-Hoc” Mitigation Fees (TAMC)		\$320,000
Regional Impact Fees (TAMC)		\$83,000
Regional Surface Transportation Program (RSTP) (TAMC)		<u>\$448,622</u>
TOTAL:		\$3,384,622