

*Before the Board of Supervisors in and for the  
County of Monterey, State of California*

**Resolution No.:**

- a. Approve an increase in appropriations and revenues of \$20,650,000 )  
for the Social Services – Community Programs Budget Unit 001-5010- )  
SOC004-8258 FY 2021-22 Adopted Budget to provide emergency )  
rental & utility assistance to residents in Monterey County (4/5<sup>th</sup> vote )  
required); and )
- b. Authorize and direct the Auditor-Controller to amend the FY 2021- )  
22 Adopted Budget by increasing appropriations and revenues by )  
\$20,650,000 in Social Services – Community Program Budget Unit )  
001-5010-SOC004-8258 (4/5<sup>th</sup> vote required) ..... )

**WHEREAS**, March 2021, Monterey County was awarded \$28,531,233.70 in Round One of Emergency Rental Assistance block grant funding from both the U.S. Treasury and the State of California which has to be expended by September 30, 2022; and

**WHEREAS**, Monterey County began the Emergency Utility and Rental Assistance Program on March 2021 partnering with United Way of Monterey County to administer a program that targets low-income residents adversely impacted by the COVID-19 crisis who are at risk of becoming homeless; and

**WHEREAS**, Monterey County was awarded \$22,317,870.04 in Round Two of Emergency Rental Assistance block grant funding from both the U.S. Treasury and the State of California which has to be expended by September 30, 2025; and

**WHEREAS**, in FY 2021-22, the Program is estimated to expend \$38.6 million for the current budget fiscal year and only \$18 million was appropriated; and

**WHEREAS**, an increase in appropriations and revenues are required in the Social Services Community Programs FY 2021-22 Adopted Budget 001-5010-SOC004-8258 in the amount of \$20,650,000; and

**WHEREAS**, the Department of Social Services is projecting that both rounds of funding totaling \$50,849,093.74 will be expended by December 2022; and

**WHEREAS**, the Board of Supervisors will need to authorize and direct the Auditor Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and revenues by \$20,650,000 in Social Services – Community Program Budget Unit 001-5010-SOC004-8258.

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Supervisors of the County of Monterey hereby:

- a. Approved an increase in appropriations and revenues of \$20,650,000 for the Social Services – Community Programs Budget Unit 001-5010-SOC004-8258 FY 2021-22 Adopted Budget to provide emergency rental & utility assistance to residents in Monterey County (4/5<sup>th</sup> vote required); and
- b. Authorized and directed the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and revenues by \$20,650,000 in Social Services – Community Program Budget Unit 001-5010-SOC004-8258 (4/5<sup>th</sup> vote required).

**PASSED AND ADOPTED** upon motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ and carried this \_\_\_\_ day of \_\_\_\_\_ by the following vote, to wit:

**AYES:**

**NOES:**

**ABSENT:**

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book \_\_\_\_\_, for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
Deputy