

# CAO-IGLA Augmentation Request for FY2021/22

## Communications

- Director of County Communications (Salary & Benefits) - \$248,998
- Media Communications Program Operating Costs \$50,000
- County Media Analyst (Salary & Benefits) - \$165,167
- TMD six-month contract extension - \$385,000

## Office of Emergency Services

- Emergency Services Planner (Salary & Benefits) - \$152,568
- Live Wall Monitor replacement - \$50,000

## Sustainability Program

- Management Analyst I (Salary & Benefits) - \$138,207
- Sustainability Program Operating Costs/Climate Action Plan - \$147,000

## Cannabis Program

- Contingency fund for enforcement overtime, permit processing and testing - \$265,280
- California Cannabis Administrative Fees - \$223,000

Supervisory Redistricting - \$400,000

TOTAL = \$2,225,220