

County of Monterey

Government Center - Board Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901



Meeting Agenda - Final

Budget Hearings

Wednesday, May 27, 2026

9:00 AM

Join via Zoom at <https://montereycty.zoom.us/j/224397747> - or in person at the address listed above

Successor Agency to the Redevelopment Agency of the County of Monterey

Chair Director Wendy Root Askew - District 4

Vice Chair Director Kate Daniels - District 5

Director Luis A. Alejo - District 1

Director Glenn Church - District 2

Director Chris Lopez - District 3

For information on The Ralph M. Brown Act: Open Meetings please click on the link below:

https://leginfo.legislature.ca.gov/faces/codes_displayText.xhtml?division=2.&chapter=9.&part=1.&lawCode=GOV&title=5

Participation in meetings

While the Board chambers remain open, members of the public may participate in Board meetings in 2 ways:

1. You may attend the meeting in person; or,
2. You may observe the live stream of the Board of Supervisors meetings at <https://monterey.legistar.com/Calendar.aspx>, <http://www.mgtvonline.com/>, www.youtube.com/c/MontereyCountyTV or <https://www.facebook.com/MontereyCoInfo/>

If you choose not to attend the Board of Supervisors meeting but desire to make general public comment, or comment on a specific item on the agenda, you may do so in 2 ways:

- a. submit your comment via email by 5:00 p.m. on the Monday prior to the Board meeting. Please submit your comment to the Clerk of the Board at cob@co.monterey.ca.us. In an effort to assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the meeting body (i.e. Board of Supervisors Agenda) and item number (i.e. Item No. 10). Your comment will be placed into the record at the Board meeting.
- b. you may participate through ZOOM. For ZOOM participation please join by computer audio at: <https://montereycty.zoom.us/j/224397747>

OR to participate by phone call any of these numbers below:

- +1 669 900 6833 US (San Jose)
- +1 346 248 7799 US (Houston)
- +1 312 626 6799 US (Chicago)
- +1 929 205 6099 US (New York)
- +1 253 215 8782 US
- +1 301 715 8592 US

Enter this Meeting ID number: 224397747 when prompted. Please note there is no Participant Code, you will just hit # again after the recording prompts you.

You will be placed in the meeting as an attendee; when you are ready to make a public comment if joined by computer audio please Raise your Hand; and by phone please push *9 on your keypad.

PLEASE NOTE: IF ALL BOARD MEMBERS ARE PRESENT IN PERSON, PUBLIC PARTICIPATION BY ZOOM IS FOR CONVENIENCE ONLY AND IS NOT REQUIRED BY LAW. IF THE ZOOM FEED IS LOST FOR ANY REASON, THE MEETING MAY BE PAUSED WHILE A FIX IS ATTEMPTED BUT THE MEETING MAY CONTINUE AT THE DISCRETION OF THE CHAIRPERSON.

Participación en reuniones

Mientras las cámaras de la Junta permanezcan abiertas, los miembros del público pueden participar en las reuniones de la Junta de 2 maneras:

1. Podrá asistir personalmente a la reunión; o,

2. Puede observar la transmisión en vivo de las reuniones de la Junta de Supervisores en <https://monterey.legistar.com/Calendar.aspx>, <http://www.mgtvonline.com/>, www.youtube.com/c/MontereyCountyTV o <https://www.facebook.com/MontereyCoInfo/>

Si elige no asistir a la reunión de la Junta de Supervisores pero desea hacer comentarios del público en general o comentar un tema específico de la agenda, puede hacerlo de 2 maneras:

a. envíe su comentario por correo electrónico antes de las 5:00 p.m. el lunes anterior a la reunión de la Junta. Envíe su comentario al Secretario de la Junta a cob@co.monterey.ca.us. En un esfuerzo por ayudar al secretario a identificar el tema de la agenda relacionado con su comentario público, indique en la línea de asunto el cuerpo de la reunión (es decir, la agenda de la Junta de Supervisores) y el número de artículo (es decir, el artículo n.º 10). Su comentario se colocará en el registro en la reunión de la Junta.

b. puedes participar a través de ZOOM. Para participar en ZOOM, únase por audio de computadora en: <https://montereycty.zoom.us/j/224397747>

O para participar por teléfono llame a cualquiera de estos números a continuación:

- +1 669 900 6833 EE. UU. (San José)
- +1 346 248 7799 EE. UU. (Houston)
- +1 312 626 6799 EE. UU. (Chicago)
- +1 929 205 6099 EE. UU. (Nueva York)
- +1 253 215 8782 EE. UU.
- +1 301 715 8592 EE. UU.

Ingrese este número de ID de reunión: 224397747 cuando se le solicite. Tenga en cuenta que no hay un código de participante, simplemente presione # nuevamente después de que la grabación lo solicite.

Se le colocará en la reunión como asistente; cuando esté listo para hacer un comentario público si se une al audio de la computadora, levante la mano; y por teléfono, presione *9 en su teclado.

TENGA EN CUENTA: SI TODOS LOS MIEMBROS DE LA JUNTA ESTÁN PRESENTES EN PERSONA, LA PARTICIPACIÓN DEL PÚBLICO POR ZOOM ES ÚNICAMENTE POR CONVENIENCIA Y NO ES REQUERIDA POR LA LEY. SI LA ALIMENTACIÓN DE ZOOM SE PIERDE POR CUALQUIER MOTIVO, LA REUNIÓN PUEDE PAUSARSE MIENTRAS SE INTENTA UNA SOLUCIÓN, PERO LA REUNIÓN PUEDE CONTINUAR A DISCRECIÓN DEL PRESIDENTE.

NOTE: All agenda titles related to numbered agenda items are live web links. Click on the title to be directed to the corresponding Board Report.

PUBLIC COMMENTS: Members of the public may address comments to the Board concerning each agenda item. The timing of public comment shall be at the discretion of the Chair.

9:00 A.M. - Call to Order

Roll Call

Additions and Corrections by Clerk

The Clerk of the Board will announce agenda corrections and proposed additions, which may be acted on by the Board as provided in Sections 54954.2 of the California Government Code.

General Public Comments

This portion of the meeting is reserved for persons to address the Board on any matter not on this agenda but under the jurisdiction of the Board of Supervisors. Board members may respond briefly to the statement made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Board at a future meeting.

Budget Public Hearings

Consent Calendar

1. Adopt a resolution to:
 - a. Adopt the Housing and Community Development Department (HCD) Recommended Budget for the Successor Agency to the Redevelopment Agency of the County of Monterey (Successor Agency) for Fund 3915 Section HCD003, Appropriation HCD109, Unit 310010 in the amount of \$4,471,787 and estimated revenues in the amount of \$2,885,521; and
 - b. Authorize and direct the Auditor-Controller and County Administrative Office to incorporate in the FY 2026-27 the Successor Agency Adopted Budget, Fund 3915 Section HCD003, Appropriation HCD109, Unit 310010.

Attachments: [Board Report](#)
[Exhibit A - FY2026-27 Consolidated Oversight Board Report and Annual Recognized Obligation Payment Sched](#)
[Exhibit B - Department of Finance FY2026-27 ROPS approval letter](#)

Budget Hearings for today's agenda may go past 5:00 p.m. and a short evening recess may take place. The Departmental Budget Public Hearings will be continued, if needed, to Thursday, May 28,

2026, at 9:00 a.m. in the Government Center Building – Board Chambers, 168 W. Alisal Street 1st
Flr, Salinas CA 93901.

Adjournment



County of Monterey

Item No.1

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 26-529

May 27, 2026

Introduced: 5/19/2026

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Adopt a resolution to:

- a. Adopt the Housing and Community Development Department (HCD) Recommended Budget for the Successor Agency to the Redevelopment Agency of the County of Monterey (Successor Agency) for Fund 3915 Section HCD003, Appropriation HCD109, Unit 310010 in the amount of \$4,471,787 and estimated revenues in the amount of \$2,885,521; and
- b. Authorize and direct the Auditor-Controller and County Administrative Office to incorporate in the FY 2026-27 the Successor Agency Adopted Budget, Fund 3915 Section HCD003, Appropriation HCD109, Unit 310010.

RECOMMENDATION:

It is recommended that the Board of Directors:

Approve and adopt the HCD Successor Agency Fiscal Year 2026-27 Recommended Budget.

SUMMARY:

The Housing and Community Development Department has prepared the Fiscal Year (FY) 2026-27 budget for the Successor Agency to the Redevelopment Agency (Successor Agency). The Successor Agency is required to prepare a Recognized Obligation Payment Schedule (ROPS) annually for review and approval by the Consolidated Oversight Board (OB) pursuant to state law. The ROPS must then be submitted to the California Department of Finance (DOF) for review and approval by February 1st each year. The ROPS represents the Successor Agency's anticipated expenditures and revenue for the fiscal year. The Successor Agency ROPS for FY 2026-27 was reviewed and approved by the OB on January 15, 2026 (**Exhibit A**). On April 10, 2026, the DOF approved the Successor Agency's ROPS (**Exhibit B**).

A total of \$4,471,787 is needed for the Agency's ROPS for FY 2026-27 period anticipated expenditures. The majority of the annual Agency expenditures, \$3,912,439 relates to the East Garrison development Item No. 8 (East Garrison Public Facilities) associated with the East Garrison Library with Sheriff Field Office Project. Of the remaining needs, \$558,088 is related to the Item No. 10 (East Garrison DDA) for the Agency's administration of the East Garrison Disposition and Development Agreement (EGDDA), and \$1,260 is related to the Item No. 11 (in Lieu Assessment Fees) for assessments levied on the Agency-owned properties remaining at East Garrison. Should there be any changes to the anticipated ROPS, an Amended ROPS 26-27 will be brought before the OB for consideration of a budget modification in September 2026 and submitted to the DOF by the October 1st due date.

OTHER AGENCY INVOLVEMENT:

The Budget Office and County Counsel have reviewed and approved the report and supports the recommendations.

FINANCING:

The estimated FY2026-27 beginning Fund Balance is \$8,261,068. This action will reduce the estimated Fund Balance to \$4,071,819. These funds are specifically dedicated to the items listed on the ROPS and may not be appropriated for any other purpose. The requested FY2026-27 Budget includes Tax Increment revenues that were anticipated to be available to the Successor Agency at the time budgets were submitted. The DOF approved the Successor Agency's ROPS 26-27 on April 10, 2026, however, no Tax Increment was authorized to be distributed to the Successor Agency due to the prior period adjustment related to FY 2023-24. In FY 2023-24, due to project delays, the Successor Agency did not spend its anticipated ROPS funding for which it received Tax Increment distributions in that fiscal year. These prior distributions remain in Fund Balance and will be spent to fund ROPS project in FY 2026-27.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The request supports the Board of Supervisors' Administration Initiatives by facilitating the clear and efficient use of staff time and allocation of staff salary budget.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Prepared by: Lori Woodle, Finance Manager I, HCD
Reviewed by: Melanie Beretti, AICP Chief of Planning, HCD
Approved by: Craig W. Spencer, Director, HCD

Attachment:

- Exhibit A - FY2026-27 Consolidated Oversight Board Report and Annual Recognized Obligation Payment Schedule
- Exhibit B - Department of Finance FY2026-27 ROPS approval letter



County of Monterey

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- b. Authorize and direct the Auditor-Controller and County Administrative Office to incorporate in the FY 2026-27 the Successor Agency Adopted Budget, Fund 3915 Section HCD003, Appropriation HCD109, Unit 310010.

RECOMMENDATION:

It is recommended that the Board of Directors:

Approve and adopt the HCD Successor Agency Fiscal Year 2026-27 Recommended Budget.

SUMMARY:

The Housing and Community Development Department has prepared the Fiscal Year (FY) 2026-27 budget for the Successor Agency to the Redevelopment Agency (Successor Agency). The Successor Agency is required to prepare a Recognized Obligation Payment Schedule (ROPS) annually for review and approval by the Consolidated Oversight Board (OB) pursuant to state law. The ROPS must then be submitted to the California Department of Finance (DOF) for review and approval by February 1st each year. The ROPS represents the Successor Agency's anticipated expenditures and revenue for the fiscal year. The Successor Agency ROPS for FY 2026-27 was reviewed and approved by the OB on January 15, 2026 (**Exhibit A**). On April 10, 2026, the DOF approved the Successor Agency's ROPS (**Exhibit B**).

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The request supports the Board of Supervisors' Administration Initiatives by facilitating the clear and efficient use of staff time and allocation of staff salary budget.

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- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Prepared by: Lori Woodle, Finance Manager I, HCD
Reviewed by: Melanie Beretti, AICP Chief of Planning, HCD
Approved by: Craig W. Spencer, Director, HCD

Attachment:

- Exhibit A - FY2026-27 Consolidated Oversight Board Report and Annual Recognized Obligation Payment Schedule
- Exhibit B - Department of Finance FY2026-27 ROPS approval letter

Exhibit A

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**Before the Consolidated Oversight Board
Successor Agency to the Redevelopment Agency
County of Monterey, State of California**

Resolution No. 2026-06

Approve the Successor Agency to the Redevelopment Agency of the)
County of Monterey (Successor Agency) Recognized Obligation Payment)
Schedule (ROPS) for the Period from July 1, 2026 to June 30, 2027 (ROPS)
26-27), make related findings, and direct the Successor Agency staff to)
take all actions necessary to effectuate requirements associated with this
approval.

WHEREAS, the California state legislature enacted Assembly Bill x1 26 (as amended by AB 1484, the "Dissolution Act") to dissolve redevelopment agencies formed under the Community Redevelopment Law (Health and Safety Code Section 33000 et seq.); and

WHEREAS, on January 10, 2012, the Monterey County Board of Supervisors adopted Resolution No. 12-006 agreeing to serve as the Successor Agency to the former Redevelopment Agency of the County of Monterey; and

WHEREAS, on February 1, 2012, the RDA of the County of Monterey was dissolved pursuant to Health and Safety Code Section 34172; and

WHEREAS, pursuant to the Dissolution Act, the Successor Agency is declared to be a separate legal entity from the County of Monterey; and

WHEREAS, the Dissolution Act provides for the appointment of a consolidated oversight board (the "Consolidated Oversight Board"), as of July 1, 2018, with specific duties to approve certain Successor Agency actions pursuant to Health and Safety Code Section 34180 and to direct the Successor Agency in certain other actions pursuant to Health and Safety Code Section 34181; and

WHEREAS, Health and Safety Code Section 34177(l)(2)(A) requires the Successor Agency to prepare draft Recognized Obligation Payment Schedules and make associated notifications and distributions; and

WHEREAS, Successor Agency staff prepared the Recognized Obligation Payment Schedule for the period July 1, 2026 through June 30, 2027 (the "ROPS 26-27"); and

WHEREAS, under the Dissolution Act, the Proposed ROPS 26-27 must be submitted by the Successor Agency to the Consolidated Oversight Board for the Consolidated Oversight Board's approval in accordance with the Dissolution Act; and

WHEREAS, the Consolidated Oversight Board has reviewed the Successor Agency's Proposed ROPS 26-27 and has considered the staff presentation and any comments from the public related thereto.

NOW, THEREFORE, BE IT RESOLVED that the Consolidated Oversight Board hereby finds and determines that the foregoing recitals are true and correct, and together with information provided by the Successor Agency staff and the public, form the basis for the approvals, findings, resolutions and determinations set forth below.

BE IT FURTHER RESOLVED that in accordance with the Dissolution Act, the Consolidated Oversight Board hereby approves the Proposed ROPS in the form on file with the secretary of the Consolidated Oversight Board (the "Approved ROPS 26-27"), including the

agreements and obligations described in the Approved ROPS 26-27, and hereby determines that such agreements and obligations constitute “enforceable obligations” and “recognized obligations” for all purposes of the Dissolution Act. In connection with such approval, the Consolidated Oversight Board makes the specific findings set forth below.

1. The Consolidated Oversight Board has examined the items on the Approved ROPS 26-27 and finds that each of them is necessary for the continued maintenance and preservation of property owned by the Successor Agency until disposition in accordance with the Dissolution Act, the continued administration of the ongoing agreements herein approved by the Consolidated Oversight Board, or the expeditious wind-down of the affairs of the Dissolved RDA by the Successor Agency.
2. The Successor Agency is authorized and directed to enter into any agreements and amendments to agreements necessary to memorialize and implement the agreements and obligations in the Approved ROPS 26-27 and herein approved by the Consolidated Oversight Board.
3. The Consolidated Oversight Board hereby authorizes and directs the Successor Agency staff to take all actions necessary under the Dissolution Act to file, post, mail or otherwise deliver via electronic mail, internet posting, and/or hardcopy, all notices and transmittals necessary or convenient in connection with the approval of the Approved ROPS 26-27 and to take any other actions necessary to ensure the validity of the Approved ROPS 26-27 and the validity of any enforceable obligation listed thereon, including participation in any Meet and Confer process.

BE IT FURTHER RESOLVED that this Resolution shall take effect at the time and in the manner prescribed in Health and Safety Code Section 34179(h).

PASSED AND ADOPTED this 16th day of January 2025, by the following vote, to wit:

AYES: B.Delgado, D.Kong, C.Stanley, J.Cordiero-Martinez, G.Mendoza

NOES:

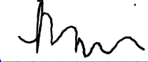
ABSENT: H.Stevens

Signed by:

 FED024AEB4A4437...
 _____, Chair

I, Melanie Beretti, Successor Agency Staff of the Successor Agency to the Redevelopment Agency of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Consolidated Oversight Board duly made and entered in the minutes thereof for the meeting on January 22, 2026.

Dated: Melanie Beretti, AICP, Chief of Planning
 Housing and Community Development Department
 County of Monterey, State of California

By 
 A563B8FAA53C407...

Monterey County

ROPS 2026-27 Annual

<u>Summary</u>	<u>Detail</u>	<u>Cash Balances</u>		<u>Submission</u>
Requested Funding for Obligations		26-27A Total	26-27B Total	ROPS Total
A	Obligations Funded as Follows (B+C+D)	1,868,805	0	1,868,805
B	Bond Proceeds	0	0	0
C	Reserve Balance	1,600,000	0	1,600,000
D	Other Funds	268,805	0	268,805
E	Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	1,032,455	1,570,527	2,602,982
F	RPTTF	1,032,455	1,570,527	2,602,982
G	Administrative RPTTF	0	0	0
H	Current Period Obligations (A+E)	2,901,260	1,570,527	4,471,787

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety Code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

David Kong, Chair

Name	Title
Signed by:	
<i>David Kong</i>	1/26/2026 12:09 PM PST
Signature	Date

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Exhibit B

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April 10, 2026

Melanie Beretti, Principal Planner
Monterey County
1441 Schilling Place, 2nd Floor
Salinas, CA 93901

2026-27 Annual Recognized Obligation Payment Schedule

Pursuant to Health and Safety Code (HSC) section 34177 (o) (1), the Monterey County Successor Agency (Agency) submitted an annual Recognized Obligation Payment Schedule for the period July 1, 2026 through June 30, 2027 (ROPS 26-27) to the California Department of Finance (Finance) on January 27, 2026. Finance has completed its review of the ROPS 26-27.

Based on a sample of line items reviewed and application of the law, Finance approves all the items listed on the ROPS 26-27 at this time.

Pursuant to HSC section 34186, successor agencies are required to report differences between actual payments and past estimated obligations (prior period adjustments) for the July 1, 2023 through June 30, 2024 (ROPS 23-24) period. The ROPS 23-24 prior period adjustment (PPA) will offset the ROPS 26-27 Redevelopment Property Tax Trust Fund (RPTTF) distribution. The amount of RPTTF approved includes the PPA resulting from the County Auditor-Controller's review of the PPA form submitted by the Agency. Total authorized RPTTF is insufficient to allow the entire PPA to be applied this ROPS period, resulting in an excess PPA that should be applied prior to requesting RPTTF on future ROPS.

The Agency's maximum approved RPTTF distribution for the reporting period is \$0, as summarized in the Approved RPTTF Distribution table (see Attachment).

RPTTF distributions occur biannually, one distribution for the July 1, 2026 through December 31, 2026 period (ROPS A period), and one distribution for the January 1, 2027 through June 30, 2027 period (ROPS B period), based on Finance's approved amounts. Since this determination is for the entire ROPS 26-27 period, the Agency is authorized to receive up to the maximum approved RPTTF through the combined ROPS A and B period distributions.

This is our final determination regarding the obligations listed on the ROPS 26-27. This determination only applies to items when funding was requested for the 12-month period. If a determination by Finance in a previous ROPS is currently the subject of litigation, the item will continue to reflect the determination until the matter is resolved.

The ROPS 26-27 form submitted by the Agency and this determination letter will be posted on our website:

<http://dof.ca.gov/Programs/Redevelopment/ROPS/>

This determination is effective for the ROPS 26-27 period only and should not be conclusively relied upon for future ROPS periods. All items listed on a future ROPS are subject to Finance's review and may be adjusted even if not adjusted on this ROPS or a preceding ROPS. The only exception is for items that have received a Final and Conclusive determination from Finance pursuant to HSC section 34177.5 (i). Finance's review of Final and Conclusive items is limited to confirming the scheduled payments as required by the obligation.

The amount available from the RPTTF is the same as the amount of property tax increment available prior to the enactment of the redevelopment dissolution law. Therefore, as a practical matter, the ability to fund the items on the ROPS with property tax increment is limited to the amount of funding available to the Agency in the RPTTF.

Please direct inquiries to RedevelopmentAdministration@dof.ca.gov.

Sincerely,



Cheryl L. McCormick, CPA
Chief, Office of State Audits and Evaluations

cc: Lori Woodle, Finance Manager I, Monterey County
Patty Ruiz, Auditor-Controller Analyst I, Monterey County
Jennifer Forsyth, Countywide Oversight Board Representative

Approved RPTTF Distribution July 2026 through June 2027			
	ROPS A	ROPS B	Total
RPTTF Requested	\$ 1,032,455	\$ 1,570,527	\$ 2,602,982
Administrative RPTTF Requested	0	0	0
Total RPTTF Requested	1,032,455	1,570,527	2,602,982
RPTTF Authorized	1,032,455	1,570,527	2,602,982
Administrative RPTTF Authorized	0	0	0
ROPS 23-24 Prior Period Adjustment (PPA)	(1,032,455)	(3,177,401)	(4,209,856)
Excess PPA	0	1,606,874	1,606,874
Total RPTTF Approved for Distribution	\$ 0	\$ 0	\$ 0

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