



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Parker, seconded by Supervisor Adams and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution No. 18-144 to:

- a. Amend the Office for Employment Training Unit 007-1070-DEO026-8427 to delete one (1) vacant full time equivalent (FTE) WIB Employment Programs Representative II (60G21) position;
- b. Authorize the County Administrative Office to incorporate the position change into the Office for Employment Training Fiscal Year FY) 2017-18 Adopted Budget; and
- c. Authorize an operating transfer in FY 2017-18 to the Office for Employment Training Unit 007-1070-DEO026-8427, in an amount not to exceed \$185,772, financed by an operating transfer from the Department of Social Services Unit 001-5010-SOC005-8262.

PASSED AND ADOPTED on this 15th day of May 2018, by the following vote, to wit:

AYES: Supervisors Alejo, Salinas, Phillips, Parker and Adams
NOES: None
ABSENT: None

I, Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting May 15, 2018.

Dated: May 22, 2018
File ID: 18-521
Corrected: May 30, 2018

Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.: 18-144

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- b. Authorize the County Administrative Office to incorporate the position change into the Office for Employment Training FY 2017-18 Adopted Budget; and
- c. Authorize an operating transfer in FY 2017-18 to the Office for Employment Training Unit 007-1070-DEO026-8427, in an amount not to exceed \$185,772, financed by an operating transfer from the Department of Social Services Unit 001-5010-SOC005-8262.....

WHEREAS, the Board of Supervisors transferred administrative oversight of the Office for Employment Training (OET) to the Department of Social Services (DSS) effective October 1, 2017; and

WHEREAS, the Office for Employment Training, at the time of the transfer to DSS, authorized and issued layoff notices to address funding shortfalls; and

WHEREAS, after the transfer of the Office for Employment Training to the Department of Social Services, it was discovered that financial gaps remained; and

WHEREAS, the Department of Social Services is pursuing a strategy of holding positions vacant in order to promote effective Workforce Innovation and Opportunity Act (WIOA) employment services and minimize disruption to staff and the services they deliver; and

WHEREAS, as there is an active recall list for laid off employees, it is necessary to eliminate positions as they come vacant to mitigate the fiscal gap and recommend eliminating one recently vacated WIB Employment Programs Representative II position; and

WHEREAS, the elimination of the position will save about \$50,000 in WIOA funding, but a financial gap of approximately \$185,772 in available WIOA funding remains; and

WHEREAS, although the Department of Social Services will continue to work to identify resources to address the funding gap, DSS is requesting a one-time operating transfer not to exceed \$185,772 in FY 2017-18 to the Office for Employment Training from the Department of Social Services; and

WHEREAS, the Department of Social Services has considered anticipated WIOA funding for the Office for Employment Training in the FY 2018-19 Requested Budget, and has recommended further reduction of positions to ensure that WIOA expenditures remain within available WIOA funding; and

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolve to approve the following:

Adopts Resolution 18-144 to:

- a. Amend the Office for Employment Training Budget Unit 007-1070-DEO026-8427 to delete one (1) FTE WIB Employment Programs Representative II (60G21) position;

Office for Employment Training

Class Code	Position Title	Position Increase/(Decrease)	Revised Total FTE
60G21	WIB Employment Programs Representative II	(1.0)	11.0

- b. Authorize the County Administrative Office to incorporate the position change into the Office for Employment Training FY 2017-18 Adopted Budget; and
- c. Authorize an operating transfer in FY 2017-18 to the Office for Employment Training Unit 007-1070-DEO026-8427, in an amount not to exceed \$185,772, financed by an operating transfer from the Department of Social Services Unit 001-5010-SOC005-8262.

PASSED AND ADOPTED upon motion of Supervisor Parker, seconded by Supervisor Adams and carried this 8th day of May 2018, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Salinas, Parker and Adams
 NOES: None
 ABSENT: None

I, Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting on May 8, 2018.

Dated: May 30, 2018
 File Number: 18-521

Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors
 County of Monterey, State of California

By Denise Hancock
 Deputy