

Vendor Name: B.E. Smith Interim Services
Vendor Code: VC*452
Board Order #: A-12438
Scope of work: Interim Employee Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
12/13	100,000.00		Original	1/1/13-6/30/13
12/13	576,200.00	676,200.00	1	3/12/13-12/31/13
			Renewal & Amendment	
13/14	\$183,000	859,200.00	2	1/1/13-6/30/2014
14/15	639,300.00	1,498,500.00	3	1/1/13-12/31/2014
Requesting 14/15	633,000.00	2,131,500.00	4	1/1/13-6/30/15
		2,131,500.00		
		2,131,500.00		
		2,131,500.00		

2,131,500.00

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
12/13	MYA723/DO4095		179,957.52	179,957.52	Closed
13/14	DO5316		671,860.44	671,860.44	Closed
14/15	Pending Entry				

851,817.96

Remaining \$ available to encumber
 Board approved maximum

1,279,682.04

2,131,500.00

BE Smith Agmt: Totals for ea Position		6 mo Calc	Orig Agmt Term 1/1/13-6/30/13 Amount payable for 6 mo	Amendment 1 7/1/13-12/31/13 6 mo	Amendment 2 1/1/14-6/30/14 6 mo	Rate Changes Amend 3	Amendment 3 7/1/14-12/31/14 6 mo	Amendment 4 1/1/15-6/30/15 6 mo
Weekly Rate Prof Fee (1 time) Travel Est	Patient Care Senior Leader	6 months (26 weeks) 26	\$223,400	\$218,400	\$218,400	Patient Care Senior Leader	\$218,400	\$218,400
	\$8,400					\$8,400		
	\$5,000							
Weekly Rate Prof Fee (1 time) Travel Est	Patient Care Med/Surgical Leader	26		\$202,800	\$202,800	Patient Care Med/Surgical Leader	\$208,000	\$208,000
	\$7,800					\$8,000		
	\$5,000							
Weekly Rate Prof Fee (1 time) Travel Est		26			\$0	Director of Engineering	\$205,200	\$7,700
						\$7,700		
						\$5,000		
Projected Costs			\$223,400	\$421,200	\$421,200		\$631,600	\$434,100
What NMC Requested			\$100,000	\$644,600	\$1,065,800		\$1,697,400	\$2,131,500
Amount of Amendment #4								\$633,000