

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.:

- a. Adopt a Resolution to authorize and direct the Auditor-Controller to)
amend the Emergency Communications Department’s FY 2021-22)
Adopted Budget (028-1520-EME004-8507-6111) by increasing)
appropriations by \$91,822 financed by FY 2020-21 surplus which is)
being held as fund balance in Fund 028 (4/5ths vote required).)

WHEREAS, The Emergency Communications Department ended Fiscal Year 2020-21 with a surplus of \$91,822 in Special Revenue Fund 028;

WHEREAS, A labor agreement for a compensation package for the Department’s Dispatcher and Dispatch Supervisor employee classifications between the County of Monterey and Service Employee International Union (SEIU) Local 521 was ratified on October 8, 2021 and is effective October 9, 2021 through June 30, 2024;

WHEREAS, This new labor agreement, plus matching salary increases for non-represented employees, resulted in additional costs to the Department in Fiscal Year 2021-22 of approximately \$235,000 and this increase in appropriations will be used to partially offset this increase;

WHEREAS, The Department’s Executive Board, comprised of City Managers, a Fire District Chief, the Sheriff, and the County Administrative Officer, provides fiscal oversight of the Department and the Executive Board reviewed and recommended this action for approval on November 1, 2021; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations by \$91,822 in the Emergency Communications Department budget 028-1520-EME004-8507-6111.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

- 1. Authorize and direct the Auditor-Controller to amend the Emergency Communications Department’s FY 2021-22 Adopted Budget (028-1520-EME004-8507-6111) by increasing appropriations by \$91,822 financed by FY 2020-21 surplus which is being held as fund balance in Fund 028 (4/5ths vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____th day of _____2022, by the following vote, to wit:

AYES:

NOES:
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book _____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy