

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Budget No: 07/08-211

- a. Approve Fiscal Year 2007-08 transfer of \$302,000 from Budget Unit 990-Contingencies to Budget Unit 230-Administration and Enforcement and 251-Custody Operations (4/5ths vote required);
- b. Approve an increase in FY 2007-08 appropriations in Budget Unit 230 of \$114,000 and Budget Unit 251 of \$188,000 (4/5ths vote required);
- c. Approve transfer of appropriations of \$136,961 from Budget Unit 251 to Budget Unit 230; and
- d. Direct the Auditor-Controller to amend FY 2007-08 Sheriff's Office budget to reflect these changes as detailed in attached Board Order.

Upon motion of Supervisor Salinas, seconded by Supervisor Armenta, and carried by those members present, the Board hereby:

- a. Approved Fiscal Year 2007-08 transfer of \$302,000 from Budget Unit 990-Contingencies to Budget Unit 230-Administration and Enforcement and 251-Custody Operations (4/5ths vote required);
- b. Approved an increase in FY 2007-08 appropriations in Budget Unit 230 of \$114,000 and Budget Unit 251 of \$188,000 (4/5ths vote required);
- c. Approved transfer of appropriations of \$136,961 from Budget Unit 251 to Budget Unit 230; and
- d. Directed the Auditor-Controller to amend FY 2007-08 Sheriff's Office budget to reflect these changes as detailed in attached Board Order.

From:

<u>Account</u>	<u>Description</u>	<u>Amount</u>	<u>Action</u>
001-990-9900-7501	Contingencies	\$ 302,000	Decrease
001-251-2513-6469	Other Professional Services	\$ 136,961	Decrease
	Total:	<u>\$ 438,961</u>	

To:

<u>Account</u>	<u>Description</u>	<u>Amount</u>	<u>Action</u>
001-230-2300-6111	Salaries	\$ 114,000	Increase
001-230-2300-6495	Uniform and Safety Equip	\$ 136,961	Increase
001-251-2511-6420	Hospital	\$ 188,000	Increase
	Total:	<u>\$ 438,961</u>	

PASSED AND ADOPTED this 24th day of June, 2008, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Mettee-McCutchon, Potter
NOES: None
ABSENT: None

I, Annette D'Adamo, Interim Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 74 for the meeting on June 24, 2008.

Dated: June 24, 2008

Annette D'Adamo, Interim Clerk of the Board of Supervisors
County of Monterey, State of California

By

Laura L. Espinoza
Deputy

COPIES FURNISHED:	
<u>3- Sheriff's</u>	
<u>1- CAO Budget</u>	
<u>1- Auditor</u>	
<u>6/25/08</u>	<u>PJM</u>
Date	Initials