

Attachment D

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**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS
SAN ARDO SIDEWALK PROJECT
PROJECT NO. 1178**

PROJECT BUDGET

Design Engineering/Environmental		\$723,542
Right-of-Way		\$38,000
Non-Infrastructure – HD/COA Office		\$707,000
Construction Management		\$343,086
Construction		\$2,034,703
Construction Contract – Zara Engineering & Construction	\$1,849,730	
Construction Contingency – Ten Percent (10%)	\$184,973	
TOTAL ESTIMATED PROJECT COST:		\$3,846,331

REVENUE

State/Federal Funds		
Active Transportation Program (ATP) Fund		\$3,448,000
Local Funds		
Measure X		\$272,542
TOT		\$125,789
TOTAL:		\$3,855,331