Vendor Name: Smile Business Products, Inc. (formerly Tri-County Business Systems Inc.)
Vendor Code: CV000000424
Board Order #: A-12645
Scope of work: Copy Machines Leases & Maintenance Servic Copier Rental Throughout NMC

Agreement Tracking

FY	Contracts & Amendments $	Contract Maximum	AMENDMENT	Contract Term To/From
14-16	690,000.00		New NMC Agreement	7/1/13-6/30/16
		690,000.00		
16-19	750,000.00	1,440,000.00	Amendment 1	7/1/13-6/30/19

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other: If PO is still open, enter ENCUMBERED $	Complete one or the other: If PO is CLOSED, enter DISBURSED $	TOTAL $ EXPENDITURE	OPEN/CLOSED
13/14	LPO 1002			88,179.04	Closed
13/14	MYA 1148 DO6464			110,211.38	Closed
14/15	DO7273			237,898.82	Closed
15/16	DO9996	253,710.76			Open
				-	
				-	
				-	
				436,289.24	

Remaining $ allowable for increase	1,003,710.76
Board approved maximum	**1,440,000.00**

1,440,000.00 <-------- Should always be the same --------->