



Monterey County

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Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Parker, seconded by Supervisor Salinas and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution No. 14-221 amending Article V of the Monterey County Master Fee Resolution relating to Parks Department user charges for park use, enforcement, and rentals, effective June 11, 2014.

PASSED AND ADOPTED on this 13th day of May 2014, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on May 13, 2014.

Dated: May 14, 2014
File Number: 14-432

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No. 14-221

Adopt Resolution amending Article V of the)
Monterey County Master Fee Resolution)
relating to the Parks Department User Fees)
for park use, enforcement, and rentals,)
effective June 11, 2014.)
)

THE MONTEREY COUNTY BOARD OF SUPERVISORS FINDS:

- A. Section 1.40.010 of Chapter 1.40 of Monterey County Code provides that all fees, penalties, refunds, reimbursements and charges of any kind by the County may be specified in the Monterey County Fee Resolution.
- B. The Parks Department has user fees for park use, enforcement, and rentals which are appropriate to specify in the Monterey County Master Fee Resolution beginning effective June 11, 2014.
- C. This action to modify fees and other charges to meet operational expenses is statutorily exempt from environmental review [Pub. Res. Code sec. 21080 subd. (b)(8)].
- D. Any and all adjustments to fees for services reflect no more than the actual and reasonable cost of the service or benefit received by the payor and burdened on the County, and arise from the use of County Park property. Any discount applicable to these surcharges have a de minimus impact on the departmental budget and implementation of that discount does not result in increased fees or costs for other patrons.
- E. By definition, these user fees are not a ‘tax’ and are exempt from voter approval pursuant to Article XIII C, section 1(e), subpars. 1, 2, 3, 4, and 5 of the California Constitution (charges arising from benefit received by payor, burden on government to provide services, administrative enforcement, use/admission costs to enter/use government property, and/or enforcement penalties).

THE MONTEREY COUNTY BOARD OF SUPERVISORS RESOLVES:

- I. Article V of the Monterey County Fee Resolution is amended, and the Parks Department fees set forth in the attachment hereto are hereby adopted.
- II. Unless otherwise specifically amended, all prior resolutions regarding such fees remain as previously approved and are unaffected by this action.
- III. The effective date of this Resolution is June 11, 2014.

PASSED AND ADOPTED upon motion of Supervisor Parker, seconded by Supervisor Salinas and carried this 13th day of May 2014, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker and Potter
NOES: None
ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on May 13, 2014.

Dated: May 14, 2014
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Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

ARTICLE V - PARKS USER FEES

SECTION 1 - GENERAL PROVISIONS

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
A. Reservation Fees (Nonrefundable, unless otherwise indicated; includes/incorporates (not additional surcharge) of Active Network Service fees (July 2013):		
Day Use-Group Area (through internet)	\$9.00	Day Use-Group
Area Cancellation Fee	\$15.00	
Camping-Individual (through internet)	\$9.00	
Camping-Individual Cancellation Fee	\$15.00	
Camping-Group (Laguna Seca & San Lorenzo)	\$15.00	
Camping-Group Cancellation Fee (Laguna Seca & San Lorenzo)	\$100.00	
Camping-Group (Lakes San Antonio & Nacimiento)	\$40.00	
Camping-Group – Refundable Security Deposit (Lakes San Antonio & Nacimiento)	\$100.00	
Change Fee	\$10.00	per request
Changes to reservation date(s) and number of sites		
B. Cancellation / Change Fee		
Day Use-Group Area	\$15.00	
Camping-Individual	\$15.00	
Camping-Group	\$100.00	
Change Fee (Changes to all reservations, dates and/or number of sites):	\$10.00	
C. Penalty Fee (All Parks)	\$25.00	day
Fee for nonpayment of day use, camping, or boating fees		
D. Returned Check Fee	\$25.00	per check
E. Specialty Fee		
Mills Act Application Processing Fee	\$336.00	per application
F. Supervision (as needed):		
Use of Facilities during non-peak operating hours	\$65.00	per hour
G. Annual Day Use Pass [Not valid for special events when a fee is charged] {See end note for Tier description}		
Tier 1 Bronze	\$15.00	
Tier 2 Silver	\$50.00	
Tier 3 Gold	\$75.00	
Tier 4 Platinum	\$100.00	
Standard Day use rules and restrictions apply to all Tier classes. Pass term from January to December. Jan-Dec		
H. Annual Dog Pass	\$20.00	Good for 1-2 Dogs

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I. Boating (Lake San Antonio and Lake Nacimiento)

Daily- Motorized	10.00	per day/per vessel
Daily- Non-Motorized (kayak and/or canoe)	\$3.00	per day/per vessel
Annual Pass	\$100.00	Jan-Dec
Replacement Decal	\$20.00	Each
Houseboats (Lake San Antonio) Call: (805) 472-2313	\$400.00	

**J. Discounts for Camping [MULTIPLE DISCOUNTS NOT ALLOWED
DISCOUNTS NOT VALID DURING SPECIAL EVENTS OR HOLIDAY WEEKENDS]**

(Available as space permits for all Monterey County Parks)
(Max 14 Nights stay / Max 8 Persons per vehicle / 1-8 Bicycles per campsite / 1 Motorcycle)

Off Season (October 1st – April 30th)

Camping (as space permits)	\$5.00 off	vehicle/night
Weekly Rate	7 Nights for Cost of 5	per week

Active Duty Military (must show Military I.D.)

Disabled Persons (must have Placard or Disabled Card)

Senior Citizens (age 62+)

Day-Use - Vehicle Entry – Max 8 persons per Vehicle	\$5.00 discount	vehicle/day
Camping	\$5.00 discount	vehicle/per night
All other fees apply per fee schedule		

K. Distinguished Veterans (Requires CA State Dept. of Parks Distinguished Veterans Pass)

***EXCLUDES SPECIAL EVENTS AND HOLIDAY WEEKENDS**

(Available as space permits for all Monterey County Parks)

Day-Use - Vehicle Entry – Max 8 persons per Vehicle	Fee Waived	All Year
Campsites (Max 8 Persons per vehicle / 1-8 Bicycles per campsite / 1 Motorcycle)		Fee Waived
Peak Season: (May 1st-Sept 30 th)	Fee waived all year - allowed 5 days/mo.	
Off Season: (Oct. 1 st -April 30 th)	Fee waived all year - allowed 7 days/mo.	
Pets – (limit 2 per campsite) (Rabies shot verification required as per County Code)	Fee Waived	All Year
Boating (Lake San Antonio & Lake Nacimiento)	Fee Waived	All Year

L. See General Provisions for various discounts

Monterey County Master Fee Resolution Article V- Parks Department

SECTION 2 - LAKE SAN ANTONIO RECREATION AREA

For Reservations call toll free 1-888-588-CAMP (1-888-588-2267)

A. Day Use - Vehicle Entry – Max 8 persons per Vehicle	\$10.00	day
B. Campsites (South Shore and North Shore) (Max 14 Nights stay / Max 8 Persons per vehicle / 1-8 Bicycles per campsite / 1 Motorcycle)		
Primitive	\$30.00	night
Developed (BBQ Grill & Picnic Tables)	\$30.00	night
Electric (Water & Electric)	\$35.00	night
Full Hook-up (Water, Electric & Sewage)	\$40.00	night
Exclusive	\$40.00	night
C. Holiday Weekend(s) Premium additional charge (Memorial Day, Fourth of July, Labor Day)	\$5.00 additional	night
D. 2 nd Household Vehicle (limit 1 per campsite) (Must reside in same household. Verification required)	\$15.00	night
F. Dogs (limit 2 per campsite) (Rabies shot verification required as per County Code)	\$2.00 each	\$10.00 max per visit
G. South Shore Group Buildings		
Oakroom (1-100 persons)		
Oakroom Building Reservation (Vehicle fee not included)	\$75.00	day
With full hook-up group camping reservation (10 or more full hookup sites & minimum 2 nights Stay)	No Charge	(If Available)
[Refundable deposit required	\$150.00]	
H. South Shore Youth Area		
Harden Youth Area Group Camping & Summer Lottery		
20-50 Persons	\$55.00	night
51-100 Persons	\$90.00	night
(10 vehicles max, 6:1 children to 1 adult ratio)		
Non-Youth	\$300.00	night / 10 vehicles
I. North Shore Group Picnic Area		
McCandless (Day Use)	\$125.00	includes 10 vehicles
J. North Shore Equestrian Area:		
Day Use	\$10.00	day
Camping	\$30.00	night
Horses	\$2.00	each
Kitchen and Arena	\$150.00	per day
K. Youth Group		
Youth Area Group Camping		
20-50 Persons	\$55.00	night

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51-100 Persons \$90.00 night
 (10 vehicles max, 6:1 children to 1 adult ratio)

L. See General Provisions for various discounts

M. Firewood Market Priceⁱⁱ per unit

N. See General Provisions for various discounts

SECTION 3 - LAKE NACIMIENTO RECREATION AREA

For Reservations call toll free 1-888-588-CAMP (1-888-588-2267)

A. Day Use - Vehicle Entry – Max 8 persons per Vehicle

South Shore \$15.00 day
 North Shore (weekends only-Memorial to Labor Day) \$12.00 day

B. Campsites:

(Max 14 nights stay / Max 8 persons per vehicle / 1-8 bicycles per campsite / 1 Motorcycle)

Primitive \$30.00 night
 Developed (BBQ Grill & Picnic Table) \$30.00 night
 Full Hook-up (Water, Electric & Sewage) \$40.00 night
 Exclusive \$40.00 night

C. Dogs: (limit 2 per campsite) \$2.00 each \$10.00 max per visit
 (Rabies shot verification required as per County Code)

D. Boating: See General Provisions Section- G.
 (No Houseboats allowed on Lake Nacimiento)

E. Firewood Market Priceⁱⁱⁱ per unit

F. See General Provisions for various discounts

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SECTION 4 - LAGUNA SECA RECREATION AREA

For Reservations call toll free 1-888-588-CAMP (1-888-588-2267)

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
A. Day Use - Vehicle Entry – Max 8 persons per Vehicle	\$7.00	day
B. Campsite - (Max 14 Nights / Max 8 persons per vehicle / 1-8 Bicycles / 1 motorcycle)		
Primitive	\$30.00	night
Developed	\$30.00	night
Electric (Water & Electric Only)	\$35.00	night
Full Hookup, as available only (Water, Electric & Sewer)	\$40.00	night
Exclusive	\$40.00	night
Guest Vehicle (limit 1, as space allows)	\$10.00	night
Dogs (limit 2 – Rabies shot verification required as per County Code)	\$2.00 each	\$10.00 max per visit
C. Firewood	Market Price ^{iv}	per unit
D. Disposal Site (not registered as a camper)	\$10.00	dump
E. Track View Pavilion – Red Bull Energy Center Available for meetings, receptions, or other special events Please call for more information regarding rental rates and application (Refundable deposit is required) (831) 758-3604		
F. Rifle and Pistol Range		
Paper Targets & Reactive Steel Targets		
First hour	\$10.00	person
Every 15 minutes additional	\$2.00	person
Test Fire – 10 Minutes	\$5.00	person
Club Event - Subject to reservation	\$5.00	person
Law Enforcement Agencies	\$50.00	Hour/Agency
[Law Enforcement requires 2 Hour Minimum (Tuesday – Wednesday)] All Range use requires compliance with Range Rules, including but not limited to all participants/guests executing the Range release and compliance with all directives of Range Master.		
G. See General Provisions for various discounts		

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SECTION 5 - SAN LORENZO PARK

For Reservations call toll free 1-888-588-CAMP (1-888-588-2267)

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
A. Day Use - Vehicle Entry - Max 8 person per Vehicle	\$7.00	day
B. Campsite (Max 14 Night stay / Max 8 Persons per vehicle / 1-8 Bicycles per campsite / 1 motorcycle)		
Regular	\$30.00	night
Hookups (Water & Electric)	\$35.00	night
Full Hookups (Water, Electric & Sewer)	\$40.00	night
Exclusive	\$40.00	night
Guest Vehicle (limit 1, as space allows)	\$10.00	night
Dogs (limit 2 – Rabies shot verification required as per County Code)	\$2.00 each	\$10.00 max
C. Firewood	Market Price ^y	per unit
D. Disposal Site (not registered as a camper)	\$10.00	dump
E. Group Picnic Areas		

<u>AREA</u>	<u>MIN</u>	<u>MAX</u>	<u>PRICE</u>	<u>VEHICLES</u>
Grove (Day Use)	50	200	\$120.00	includes 10 vehicles
DeAnza outdoor picnic site & building (Day Use)	50	400	\$600.00	includes 100 vehicles
(With 15 or more hookup sites & minimum 2 nights stay)			No Charge	(If Available)
Meyer Gazebo (Day Use)			\$135.00	includes 13 vehicles
Mini Group Areas (Day Use)			\$40.00	day

F. Group Buildings

<u>AREA</u>	<u>MIN</u>	<u>MAX</u>	<u>PRICE</u>	<u>VEHICLES</u>
Portola (Day Use)	1	44	No Charge	(If Available)
(With 10 or more hookup sites & minimum 2 night stay)				
Southern Pacific Railroad Station (Depot) (Day Use)	1	40	\$240.00	includes 10 vehicles
Irrigation Museum - Meetings only	1	25	\$135.00	includes 10 vehicles

G. Deposit: \$200 refundable deposit may be required for buildings or group use areas

H. See General Provisions for various discounts and youth camp rates

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SECTION 6 - TORO COUNTY PARK & ROYAL OAKS PARK

For reservations call toll free 1-888-588-CAMP (1-888-588-2267)

- A. Day Use - Vehicle Entry - Max 8 Persons per Vehicle \$7.00 day
- B. Group Picnic Areas (Day-use)

<u>AREA</u>	<u>PARK</u>	<u>MIN</u>	<u>MAX</u>	<u>PRICE</u>	<u>VEHICLES</u>
Quail Meadow*†	Toro		300	\$275.00	includes 20 vehicles
Buckeye*†	Toro		500	\$340.00	includes 30 vehicles
Badger Flats	Toro		150	\$195.00	includes 15 vehicles
Sycamore	Toro		150	\$195.00	includes 15vehicles
Oak Grove	Toro		130	\$195.00	includes 15vehicles
Creekside	Toro		130	\$160.00	includes 10vehicles
Shady Oak	Royal Oaks		280	\$230.00	includes 20 vehicles
Live Oak*†	Royal Oaks		150	\$195.00	includes 15vehicles
Hidden Oak	Royal Oaks		115	\$155.00	includes 15vehicles
Acorn	Royal Oaks		80	120.00	includes 10 vehicles
Mini	Toro/Royal Oaks	1	49	\$40.00	day

[THIS SECTION ONLY:* Weddings allowed with permit from Parks Director]

[THIS SECTION ONLY:† Alcohol by permit only. Insurance required and may be purchased through Parks Department]

Deposit: A minimum refundable deposit may be required for buildings or Group Use Areas

1 – 100 persons	\$50.00	day
101 – 299 persons	\$100.00	day
300 or more persons	\$300.00	day

- C. Jump House/Inflatables Use Permit Fee
 [Insurance required and may be purchased through Parks Department]
 Individuals (w/ use of vendor not on permit list) \$40.00 Per Unit
 Vendors \$400.00 Annual Permit
- D. See General Provisions for various discounts and youth camp rates

SECTION 7 - JACKS PEAK PARK

For reservations call toll free 1-888-588-CAMP (1-888-588-2267)

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
A. Day Use Vehicle Entry (Max 8 Persons per vehicle)	\$5.00	day

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B. Group Picnic Areas:

Monterey Pines (20-50 persons) \$70.00 day / 5 vehicles
 [Alcohol by permit only. Insurance required and
 may be purchased through the Parks Department]

C. See General Provisions for various discounts

SECTION 8 – RACE TRACK RENTAL - LAGUNA SECA RECREATION AREA

For reservations contact Mazda Raceway Laguna Seca: Judy Varley, 831-242-8250; fax 831-648-5169; email
 Judy@MazdaRaceway.com

2014 TRACK/PADDOCK RENTAL FEES: Track fees are all-inclusive and include the paddock, Classroom, 6 radios and
 the public restrooms in the Garage/Suite Building.

Note: Maximum of 35 vehicles or motorcycles on track, at one time.

A. 90 dBA maximum sound level

	Dec-Jan-Feb	March - April	May – Oct	__November__
Track and Paddock				
Monday thru Thursday	\$6,200.00	\$7,000.00	\$14,000.00	\$7,000.00
Friday thru Sunday & Holidays	\$8,000.00	\$9,000.00	\$14,000.00	\$9,000.00

B. 92 dBA maximum sound level

	Dec-Jan-Feb	March - April	May – Oct	__November__
Track and Paddock				
Monday thru Thursday	\$7,200.00	\$8,000.00	\$15,000.00	\$ 8,000.00
Friday thru Sunday & Holidays	\$9,000.00	\$10,000.00	\$15,000.00	\$10,000.00

C. 105 dBA maximum sound level

	Dec-Jan-Feb	March - April	May – Oct	__November__
Track and Paddock				
Monday thru Thursday	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Friday thru Sunday & Holidays	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00

D. Additional Provisions

- PADDOCK ONLY rental rate is \$1,000.00/any day
- Any Additional Hourly Rate = Daily Rate divided by 7.5
- Any Prescheduled rental date is subject to an additional \$5,000/per day “Priority Fee”
- All Rentals have a 60 Day Cancellation Policy
- 10 or more days booked/run at 90dB receive a 30% discounted rate, which is subject to availability

E. ASSOCIATED TRACK/PADDOCK RENTAL COSTS:

Track Rental Supervisor	\$ 200.00 per day-Direct pay day of rental
Sound Tester	\$ 100.00 per day-Direct pay day of rental
Independent Turn Workers/Track Worker	\$ 100.00 per day/per person
Gate Worker	\$ 100.00 per day/per person
Paddock Camping (Club rate)	\$ 1,000.00 per night

SECTION 9 - PHOTOGRAPHY PERMIT FEE SCHEDULE:

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
A. Annual Photography Permit (excluding Laguna Seca): Annual Commercial Portrait Photography Permit. Includes Photographer and One (1) Client Vehicles per day/visit [Additional Client Vehicles will be required to pay the applicable day-use fee; 'drop-off' of portrait subject not permitted.]	\$100.00	year
B. Daily non-Portrait Photography Fees (other than Section 9.A, above): Toro, Royal Oaks, San Lorenzo, Jacks Peak, Lake San Antonio, Lake Nacimiento, and Laguna Seca (except when associated with track)		
Still Photography	\$250.00	day
Television Advertisement or Video	\$500.00	day
Movie or Television Productions (Negotiable on Special Permits)	\$1,500.00	day
C. Special Conditions:		
The fee for any size production involving pyrotechnic or high speed stunts for any site/time not generally available for filming shall be the maximum for each activity.		
D. The damage deposit, if applicable:		Half of the first full day's fee or \$500.00 a day, whichever is greater.

SECTION 10 - SPECIAL EVENTS

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
A. Parks Department - Sponsored Special Events:		
For Parks Department coordinated special events with less than 5,000 participants, County's Director of Parks is authorized to approve admission, concession and other related fees for each special event	Negotiated	Event
B. Concession Agreement for Special Event Fees:		
Fees and charges for types of special events as listed on Exhibit "B-1" Special Events Park Unit Designation Chart of the Concession Agreement for Special Events are as follows:		
1. User Fees: The current user fees authorized at each park unit shall apply. This includes day-use, camping, boating, and other miscellaneous fees as listed on current Parks Fees Schedule. User fees may be waived by the Director of Parks in the event there is to be a special entrance fee for	Negotiated	Event

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which a percentage of the gross receipts is to be paid to the County and includes the day-use fees.

2. **Assignment of Costs to Permittee:**

In the event that the Parks Department incurs excess costs for the operation of the park unit as a result of the special event, these costs shall be assigned to Permittee. Such costs shall include, but not be limited to, directing/parking traffic, providing security, providing trash disposal services, or utilization of County equipment in support of Permittee activities. Actual costs to County for labor and materials shall be charged. Equipment rental rates shall be charged at currently established Department of Public Works rates.

Negotiated

Event

3. **Cash Bond:**

If anticipated percentage of gross receipts due the County from the Special Event exceed \$2,000, Permittee may be required to deposit a cash bond with the County for an amount equal to 50 percent of said amount, or as specified in the special event agreement.

Negotiated

Event

END NOTES TO ARTICLE V PARKS FEES

i Tiers of Annual Pass are comprised of the following benefits:

TIER 1

- 1) North County Day Use Annual Pass (one vehicle with up to 8 passengers)
 - a) Pass good for Toro Park, Laguna Seca Recreational Area, Royal Oaks Park, and Jacks Peak Parks Only
- 2) One MCP Events 12-Month Calendar

Price: \$50

Designed for buyers who currently do not purchase annual passes, but still use our parks.

TIER 2

- 1) MCP Day Use Annual Pass (one vehicle with up to 8 passengers)
- 2) One MCP Events 12-Month Calendar
- 3) One Free Camping Pass (one night, one site, one vehicle)
- 4) MCP "Members Only" Drawstring Backpack (great for camping/hiking)*
- 5) Annual MCP Member Newsletter subscription
 - a) access to members only discounts and offers

Price: \$75

Designed for buyers who currently purchase our annual pass

TIER 3

- 1) MCP Day Use Annual Pass (one vehicle with up to 8 passengers)
- 2) One MCP Events 12-Month Calendar
- 3) 3-pack of Free Camping Passes (three one night, one site, one vehicle)
- 4) Day Use Reservation Fees Waived
- 5) MCP "Members Only" Drawstring Backpack (great for camping/hiking)*
- 6) Annual MCP Member Newsletter subscription
 - a) access to members only discounts and offers
- 7) 10% off of future rentals and merchandise at (Select Stores)

Price: \$100

Designed for buyers who currently purchase our annual pass, but are willing to commit to a higher priced commitment in exchange for more benefits.

**Subject to change, substitution or modification based on availability at discretion of Director of Parks*

ii Market price of firewood reflects survey of vendors of similar firewood within 60 miles of applicable Park facility, seasonally adjusted. In no event shall Market price be less than actual cost of firewood plus 10% processing fee.

iii Market price of firewood reflects survey of vendors of similar firewood within 60 miles of applicable Park facility, seasonally adjusted. In no event shall Market price be less than actual cost of firewood plus 10% processing fee.

iv Market price of firewood reflects survey of vendors of similar firewood within 60 miles of applicable Park facility, seasonally adjusted. In no event shall Market price be less than actual cost of firewood plus 10% processing fee.

v Market price of firewood reflects survey of vendors of similar firewood within 60 miles of applicable Park facility, seasonally adjusted. In no event shall Market price be less than actual cost of firewood plus 10% processing fee.