

ATTACHMENT

Health Budget Unit 4000-HEA003-8124

| Title Code | Title Description | Position Number | Beginning FTE by Title | Position Increase/Decrease | Revised Total FTE by Title |
|------------|--|-------------------|------------------------|----------------------------|----------------------------|
| 50J21 | Chronic Disease Prevention Coordinator | 4000812450J210004 | 6.5 | (1.0) | 5.5 |
| 52E22 | Public Health Nurse II | 4000812452E220015 | 13.0 | 1.0 | 14.0 |