

Monterey County Board of Supervisors

Board Order

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www.co.monterey.ca.us

A motion was made by Supervisor Mary L. Adams, seconded by Supervisor Glenn Church to:

Adopt Resolution No.: 23-223

- a. Amend the Health Department Fiscal Year 2022-23 Adopted Budget (016-4000-8111-HEA009) to increase appropriations by \$1,916,307 to reimburse physicians as required by Health and Safety Code Chapter 2.5 Section 1797.98a., financed with available fund balance (4/5ths vote required);
- b. Amend the Health Department Fiscal Year 2022-23 Adopted Budget (001-4000-8109-HEA006) to increase appropriations and estimated revenue by \$110,000 to replace six (6) outdated repeaters and other minor operating expenditures, financed by (\$90,000) revenue and a (\$20,000) operating transfer in from (092-4000-8108-HEA010) (4/5ths vote required);
- c. Amend the Health Department Fiscal Year 2022-23 Adopted Budget (092-4000-8108-HEA010) to increase appropriations by \$20,000 to accommodate an operating transfer out to (001-4000-8109-HEA006), funded with available fund balance (4/5ths vote required);
- d. Authorize the Auditor-Controller to transfer \$20,000 from (092-4000-8108- HEA010), which has sufficient appropriations available to cover the transfer (4/5ths vote required); and
- e. Direct the Auditor-Controller and County Administrative Office to incorporate the appropriation changes in the Fiscal Year 2022-23 Health Department Adopted Budgets (016-4000-8111-HEA009), (001-4000-8109-HEA006), and (092-4000-8108-HEA010).

PASSED AND ADOPTED on this 27th day of June 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 27, 2023.

Dated: June 28, 2023 File ID: RES 23-092 Agenda Item No.: 47 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Emmanuel H. Santos, Deputy