

Attachment A

The Mental Health Services Act/Prop 63 (MHSA) Southern Bay Area Regional Partnership (“SBARP”), a workforce development initiative intended to grow the public mental health workforce, consists of, Monterey, San Benito, and Santa Cruz counties. One of the goals in the SBARP’s Work Plan is to strengthen and expand educational partnerships that increase the viability and accessibility of the mental health workforce pipeline. To reach this goal, they funded the development of the Master of Social Work (MSW) program at California State University Monterey Bay (“CSUMB”).

The SBARP is willing to use unspent funds to amend Agreement A-11518 to continue to support the MSW program. The SBARP’s funding is from the California Department of Mental Health (“DMH”) and is being channeled through a series of contracts.

The DMH has funded five Regional Partnerships in California. Monterey County is part of the 13 Greater Bay Area counties known as the Greater Bay Area Mental Health Educational Collaborative (the “Collaborative”). Alameda County is the fiscal sponsor for the Collaborative. Alameda County has received \$1.8M as part of a three-year agreement for this purpose.

Alameda County has contracted with the California Institute of Mental Health (“CiMH”) to carry out the work of the Collaborative. CiMH is subcontracting with Monterey County because Monterey County is the fiscal agent for the SBARP. The SBARP is a smaller sub region of the Collaborative and is comprised of Monterey, Santa Cruz and San Benito counties to carry out the work of the Collaborative.

As the fiscal agent for SBARP, Monterey County will be able to exercise oversight over the development of the MSW program without requiring the county to shoulder the cost of its development. Monterey County staff collaborates with CSUMB to ensure the MSW program maintains a special focus on the community issues of the California Central Coast region; students are prepared to meet the needs of Monterey, San Benito, and Santa Cruz counties multicultural, multilingual, and diverse populations; and students are ethical leaders in community-based practice; and advocates for social and economic justice.

CSUMB MSW students are required to complete field education requirements. Field education in the MSW program involves the completion of internship assignments in the local community that tie meaningful learning experiences directly to course content. Through applied learning experiences at the agency and field seminars on campus, students enhance their understanding of course content, skills in social work practice, self-awareness, professional development and commitment to the community and profession.

The table below lists 2012-2013 MSW Field Placements in the California Central Coast region.

Field Agency Name	Zip Code	# Students
Beacon House	93950	1
Catholic Charities	93955	2
CHOMP	93940	2
Coastal Kids Home Care	93907	1
CSUMB Health & Wellness Services - Campus Health Center	93955	1

Field Agency Name	Zip Code	# Students
CSUMB Health & Wellness Services - PCGG	93955	1
Discovery Center	95602	2
Diversity Center	95037	1
Early Head Start	95076	1
Hazel Hawkins Memorial Hospital	95023	1
Hollister School District	95023	1
Hospice of Santa Cruz County -Medical Hospice	95065	2
Interim, Inc.	93942	6
Jacob's Heart CCSS	95019	1
Kinship Center	93908	1
Monterey County Behavioral Health	93906	13
Monterey County Office of Ed, Alternative Ed	93906	1
Monterey County Family & Children's Services	93901	1
Monterey Peninsula Unified School District	93940	2
MS Quality of Life Project	93940	1
San Benito Behavioral Health	95023	2
Santa Cruz Community Counseling Center - Youth Services	95060	2
Santa Cruz County Mental Health & Substance Abuse Services	95060	2
Stanford Hospital & Clinics	94305	1
Village Project (The)	93955	3
Wisdom Center	93907	2
YWCA Monterey County	93940	1
Total Number of Student in Field Placements		55

The table below lists the county employees working for Monterey, San Benito, and Santa Cruz. There are three student employees from Monterey County Health Department, Behavioral Health Bureau and three from the Department of Social and Employment Services.

Year	Monterey County	San Benito County	Santa Cruz County	Total County Employees
2010	3	1	0	4
2011	1	0	1	2
2012	2	0	0	2
Total	6	1	1	8

In our effort to grow the public mental health workforce, the scholarships that are being made available to MSW applicants in the tri-county area will offsets their educational costs, retain current students, and attract potential county employee applicants to the MSW program.

Please see table below which depicts MSW Program Student Demographics as of as of 09/12/12.

Characteristic	Total		2010		2011		2012	
	N	%	N	%	N	%	N	%
Gender								
Female	77	89	29	97	20	77	28	90
Male	10	11	1	3	6	23	3	10
Age								
<30	55	63	15	50	18	69	22	71
31-40	20	23	10	33	3	12	7	23
41-50	4	5	1	3	2	8	1	3
51-60	5	6	2	7	2	8	1	3
>60	2	2	2	7	-	-	-	-
Ethnicity								
NH White	35	40	9	35	8	31	18	58
Hispanic/Latino	35	40	14	54	14	54	7	23
African American	5	6	-	-	2	8	3	3
Asian	1	1	-	-	-	-	1	3
Multiracial	3	3	-	-	1	4	2	6
Declined to identify	8	9	7	4	1	4	-	-
County of Residence								
Monterey	51	59	20	4	14	54	17	55
Santa Cruz	14	16	5	19	5	19	4	13
San Benito	-	-	-	-	-	-	-	-
Santa Clara	8	9	4	15	1	4	3	10
Other	14	16	1	3	6	23	7	23
First Generation Student	20	23	8	31	8	31	6	19

Note¹: Military Status, whether student is Co employee and type of undergraduate degree was tracked but was not available in time for this report.

Note²: Percentages may not add up to 100 due to rounding.