

Elements for SB1020 (revision of AB118) Attachment A															
Reporting Code Roll-up (type) (not used on document-inferred from Reporting Code)	Code	Reporting Code Name	Code	Sub-Reporting Name	Code	Required					Optional			Department Revenue Source	
						Fund FY2013	Sub Fund FY2013	Depart- ment	Unit	Revenue Source	Appro- priation Unit	Program	Activity		Function
Law Enforcement Services Account	3110	Trial Court Security Sub-Account	3111		-	022	2300	2300	8234	5035	SHE006				
		Enhancing Law Enforcement Activities Sub-Account	3112	Enhancing Law Enforcement Activities Growth Special Account	LEGA										
				Booking Fees	BOOK	022	2300	2300	8238	5035	SHE006				
				COPs	COPS	022	2300	2300	8233/8242	5035	SHE006				
				COPs	COPS	022	2240	2240	8063	5035	DIS002				
				CALEMA	CLMA	022	2550	2550	8165	5035	PRO002				
				CALEMA	CLMA	022	2300	2300	8245/8246	5035	SHE006	AG/CALMMET			
				Juvenile Probation (Probations Activities & Camp Funding)	JPCF	022	2550	2550	8164	5035	PRO002				
		Community Corrections Sub-Account	3113		-	022	2550	2550	8165	5035	PRO002	1650			
		District Attorney & Public Defender Sub-Account	3114	District Attorney	DA	022	2240	2240	8063	5035	DIS002				
				Public Defender	PD12	022	2270	2270	8169	5035	PUB002	AB109			3180
		Juvenile Justice Sub-Account	3115	Juvenile Reentry Grant	JREG	022	2550	2550	8166	5035	PRO002				
				Youthful Offender Block Grant	YOBG	022	2550	2550	8162	5035	PRO002				
		Local Innovation Sub-Account (starts FY2015/16)	3116		-										
Support Services Account	3120	Protective Services Sub-Account	3121	Adult Protective Services	APS	022	5010	5010	8262	4920	SOC011				
				Foster Care Administration RES	FCAD	022	5010	5010	8262	4920	SOC011				
				Foster Care Assistance	FC	022	5010	5010	8255	4920	SOC011				
				Child Welfare	CWS	022	5010	5010	8262	4920	SOC011				
				Child Welfare	CWS	022	2550	2550	8166	4920	PRO002				
				Adoptions	ADPT	022	5010	5010	8262	4920	SOC011				
				Adoption Assistance Program RES	AAP	022	5010	5010	8255	4920	SOC011				
				Child Abuse Prevention	CAP	022	5010	5010	8262	4920	SOC011				
		Behavioral Health Sub-Account	3122	Women and Children's Residential Treatment Special Account	AWCR	023	N/A	4000	8410	4960	HEA012	ADPADMIN			
				Drug Court	ADC	023	N/A	4000	8410	4960	HEA012	ADPADMIN			
				Nondrug Medi-Cal Substance Abuse Treatment	ASAT	023	N/A	4000	8410	4960	HEA012	ADPADMIN			
				Drug Medi-Cal RES	ADMC	023	N/A	4000	8410	4960	HEA012	ADPADMIN			
		County Interventions Support Svcs. Sub-Account	3123		-										
		Support Services Reserve Sub-Account	3124		-	Tentative: must be authorized by BOS									
Sales & Use Tax Growth Account	3130	Support Services Sub-Account	3131	Protective Services Growth Special Account	PSGA										
				Behavioral Health Services Growth Special Account	BHGA										
		Local Law Enforcement Services Growth Sub-Account	3132	Trail Court Security Growth Special Account	TCGA										
				Community Corrections Growth Special Account	CCGA										
				DA & Public Defender Growth Special Account - DA	DAGA										
				DA & Public Defender Growth Special Account - PD	PDGA										
				Juvenile Justice Growth Special Account	JJGA										