



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 23-819

November 07, 2023

Introduced: 10/17/2023

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Authorize the Auditor-Controller to amend the Fiscal Year 2023-24 Adopted Budget to increase appropriations and estimated revenues by \$105,000 for the Office of the District Attorney, Fund 001, Appropriation Unit DIS001, financed by the receipt of Community Corrections Partnership (CCP) funds, in the amount of \$105,000, for the Red Door Project (4/5ths Vote Required).

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Auditor-Controller to amend the Fiscal Year 2023-24 Adopted Budget to increase appropriations and estimated revenues by \$105,000 for the Office of the District Attorney, Fund 001, Appropriation Unit DIS001, financed by the receipt of Community Corrections Partnership (CCP) funds, in the amount of \$105,000, for the Red Door Project (4/5ths Vote Required).

SUMMARY/DISCUSSION:

The Office of the District Attorney desires to partner with the Red Door Project, an interactive training designed for criminal justice and community leaders. The Project provides a provocative but balanced space for growing proficiency in fostering trust and establishing productive relationships across differences. Past partners include the University of California Davis, US Attorney's Office - District of Oregon and the FBI, Portland Division. The Project has been commissioned by the National Center for State Courts and endorsed by the California District Attorneys Association.

The DA requests the Board authorize the Auditor-Controller to make the necessary changes to the FY 2023-24 adopted budget, Fund 001, Appropriation Unit DIS001.

OTHER AGENCY INVOLVEMENT:

This action was recommended by the Budget Committee, on September 27, 2023, item number BC 23-117.

FINANCING:

Funds were approved by the CCP on July 27, 2023, there is no financial impact to the General Fund.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

One or two sentences explaining how this recommendation supports/advances the Board of Supervisors Strategic Initiatives. Reference to any Key Objectives and/or Milestones that are related.

Improving public safety by reducing tensions between the public and law enforcement.

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Mark a check to the related Board of Supervisors Strategic Initiatives

☐ Economic Development
☐ Administration
☐ Health & Human Services
☐ Infrastructure
☒ Public Safety

DocuSigned by:

Bruce Suckow

Prepared by: Bruce Suckow, Finance Manager II, Ext. 5259

DocuSigned by:

Jeanine M. Pacioni

Approved by: Jeanine M. Pacioni, District Attorney, Ext. 5470

Attachments:

CCP minutes, July 2023