


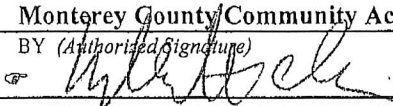
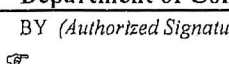
AGREEMENT NUMBER <b>14F-3027</b>	AMENDMENT NUMBER <b>2</b>
REGISTRATION NUMBER <b>eP 1333082.2</b>	

1. This Agreement is entered into between the State Agency and the Contractor named below  
 STATE AGENCY'S NAME  
**Department of Community Services and Development**  
 CONTRACTOR'S NAME  
**Monterey County Community Action Partnership**
2. The term of this Agreement is : **January 1, 2014 through December 31, 2014**
3. The maximum amount of this Agreement is: **\$ 465,111.00**
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
  - A. The maximum amount of this Agreement payable to Contractor by the State has changed from \$256,958.00 to \$465,111.00, reflecting an increase of \$208,153.00.
  - B. Exhibit B, Attachment I, is deleted in its entirety and replaced with the attached Exhibit B, Attachment I.

All other terms and conditions shall remain unchanged.

Reviewed as to fiscal provisions  
  
 Auditor-Controller **5/20/14**  
 County of Monterey

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

<b>CONTRACTOR</b>	<b>CALIFORNIA Department of General Services Use Only</b>
CONTRACTOR'S NAME <i>(If other than an individual, state whether a corporation, partnership, etc.)</i> <b>Monterey County Community Action Partnership</b>	
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i> <b>6/4/14</b>
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Elliott C. Robinson, Director</b>	
ADDRESS <b>1000 South Main Street, Suite 301, Salinas, CA 93901</b>	
<b>STATE OF CALIFORNIA</b>	
AGENCY NAME <b>Department of Community Services and Development</b>	
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Cindy Halverstadt, Deputy Director, Administrative Services</b>	
ADDRESS <b>2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833</b>	

"I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services approval."

Exempt per \_\_\_\_\_

## ATTACHMENT I CSBG CONTRACT BUDGET SUMMARY

Contractor Name: Monterey County Community Action Partnership	Contract Number: 14F-3027	Amendment Number: #2
Prepared By: Shirley Soratos	Contract Term: 01/01/14 - 12/31/14	
Telephone Number: (831 755-4428)	Contract Amount: \$465,111	
Date: 5/23/2014	E-mail Address: <a href="mailto:soratoss@co.monterey.ca.us">soratoss@co.monterey.ca.us</a>	
<b>SECTION 10: ADMINISTRATIVE COSTS</b>		
<b>Line Item</b>	<b>CSBG Funds (rounded to the nearest dollar)</b>	
1 Salaries and Wages	\$88,985	
2 Fringe Benefits	\$33,831	
3 Operating Expenses	\$9,546	
4 Equipment		
5 Out-of-State Travel		
6 Contract/Consultant Services		
7 Other Costs	\$28,414	
<b>Subtotal Section 10: Administrative Costs (cannot exceed 12% of the total operating budget in Section 80)</b>		<b>\$160,776</b>
<b>SECTION 20: PROGRAM COSTS</b>		
<b>Line Item</b>	<b>CSBG Funds (rounded to the nearest dollar)</b>	
1 Salaries and Wages		
2 Fringe Benefits		
3 Operating Expenses		
4 Equipment		
5 Out-of-State Travel		
6 Subcontractor/Consultant Services	\$304,335	
7 Other Costs		
<b>Subtotal Section 20: Program Costs</b>		<b>\$304,335</b>
<b>SECTION 40: Total CSBG Budget Amount (Sum of Subtotal Sections 10 and 20)</b>		<b>\$465,111.00</b>
<b>SECTION 70: Enter Other Agency Operating Funds Used to Support CSBG</b>		<b>\$894,948</b>
<b>SECTION 80: Agency Total Operating Budget (Sum of Sections 40 and 70)</b>		<b>\$1,360,059.00</b>
<b>SECTION 90: CSBG Funds Administrative Percent (Section 10 divided by Section 80)</b>		<b>11.82%</b>



**ATTACHMENT I  
 CSBG BUDGET SUPPORT -- NON PERSONNEL COSTS**

Contractor Name: Monterey County Community Action	Contract Number: 14F-3027	Amendment Number: #2
Prepared By: Shirley Soratos	Contract Term: 01/01/14 - 12/31/14	
Telephone Number: (831) 755-4428	Contract Amount: 465,111	
Date: 5/23/2014	E-mail Address: soratoss@co.monterey.ca.us	

Hit Alt & Enter at the same time to begin a new line or paragraph within the cell.

LIST EACH LINE ITEM Totals must match CSD 425.S Budget Summary form Attach additional sheet(s) if necessary	CSBG			
	Section 10: Administrative Costs		Section 20: Program Costs	
List all Operating Expenses  General Liability, Insurance Unit Allocation, Membership Fee, Mail Handling, Office supplies, Postage, Employee Benefit Unit, Training Chrg, Other Prof & Special Svcs, Commissioners travel/mileage	3	sum should equal total on line item 3 of CSD 425.S Budget Summary form  \$9,546	3	sum should equal total on line item 3 of CSD 425.S Budget Summary form
List all Equipment Purchases	4	sum should equal total on line item 4 of CSD 425.S Budget Summary form	4	sum should equal total on line item 4 of CSD 425.S Budget Summary form
List all Out-of-State Travel: Name of conference; Specify location; Cost per trip	5	sum should equal total on line item 5 of CSD 425.S Budget Summary form	5	sum should equal total on line item 5 of CSD 425.S Budget Summary form
List all Contract/Consultant Services	6	sum should equal total on line item 6 of CSD 425.S Budget Summary form		
List all Subcontractor/Consultant Services			6	sum should equal total on line item 6 of CSD 425.S Budget Summary form
<b>Other Costs - List each line item (i - iv); Any additional Other Costs (attach additional sheet if necessary):</b>	<b>Section 10: Administrative Costs</b>		<b>Section 20: Program Cost</b>	
i Indirect Costs Per CFL No. 13/14-04		27,020		
ii COWCAP per 2013 - 2014 Countywide Cost Allocation Plan		1,394		
iii See attached subcontractor list.				304,335
iv				
<b>Total Other Costs (Sum of i, ii, iii, iv):</b>	7	sum should equal total on line item 7 of CSD 425.S Budget Summary form  \$28,414.00	7	sum should equal total on line item 7 of CSD 425.S Budget Summary form  \$304,335.00

Monterey County Community Action Partnership

5/22/2014

CAP SUBCONTRACTORS FOR 2014 - Contract 14F-3027

<u>NAME</u>	<u>CSBG Funds</u>
Central Coast HIV/AIDS Services	28,449.00
Community Human Services	25,254.00
Housing Resource Center of Monterey Cnty	81,716.00
Food Bank	90,077.00
Second Chance	20,060.00
Shelter Outreach Plus	16,152.00
Sun Street Center	25,000.00
The Village Project	17,627.00
Program Total:	<u>\$ 304,335.00</u>





**ATTACHMENT I  
CSBG CONTRACT BUDGET NARRATIVE**

Contractor Name: <b>Monterey County Community Action Partnership</b>	Contract Number: <b>14F-3027</b>	Contract Amount: <b>\$465,111.00</b>	Date: <b>5/23/2014</b>
Prepared By: <b>Shirley Soratos</b>	Contract Term: <b>01/01/14 - 12/31/14</b>	Amendment Number:	
Telephone Number: <b>(831) 755-4428</b>	Fax Number: <b>(831) 755-8476</b>	E-mail Address: <b>soratoss@co.monterey.ca.us</b>	

**CSBG CAP CY 2013 BUDGET NARRATIVE**

Revised 12/04/13

<b>ADMINISTRATIVE COSTS TOTAL</b>		<b>\$160,776</b>
Salaries and Wages	82.73% of a FTE Community Affiliation Manager position. Under the CSBG contract, this position will work on the execution of the state CSBG contract and all amendments, execution of the CSBG subcontracts and all amendments, collection of information and submission of all required state reports, and monitoring of all contracts and subcontracts.	\$88,985
Fringe Benefits	38.02% Employee benefits including Public Employees Retirement System (PERS), Federal Insurance Contributions Act (FICA), Medicare, Life Insurance, Long & Short Term Disability, Dental, Vision, Health Insurance, Employee Assistance Program, Workers Compensation, Unemployment Insurance, and Employee Wellness.	\$33,831
Operating Expenses	Expenses include General Liability, Insurance Unit Allocation, membership fee, mail handling, office supplies, postage, employee benefit unit, training charge, Other Prof & special svcs, and Commissioner travel/milage.	\$9,546
Other Expenses	Costs include the Countywide cost allocation plan and the indirect cost rate as listed on Form CSD 425.1.2. The indirect cost rate and methodology is developed by California Department of Social Services to identify overhead costs associated with support staff that performs activities for non-welfare programs. The approved indirect cost rate for Monterey County for Fiscal Year 2013/2014 is 22% of the overall salary and benefits cost.	\$28,414



<b>PROGRAM COSTS TOTAL</b>		<b>\$304,335</b>
<b>Subcontractor Services</b>		
<u>Agency</u>	<u>Description</u>	<u>Amount</u>
Central Coast HIV/AIDS Services	Provide housing and supportive services to individuals and families affected by HIV/AIDS, information and referral, and completion of forms.	\$28,449.00
Community Human Services	Provide youth and family counseling, information and referral, and completion of forms.	\$25,254.00
Food Bank for Monterey County	Provide emergency food assistance thru the Emergency Food Assistance Program (EFAP) and Monterey County Family Markets.	\$90,077.00
Housing Resource Center of Monterey County	Provide rental assistance, tenant education, financial literacy, information and referral, and completion of forms.	\$81,716.00
Second Chance Youth Program of Monterey County	Provide gang and drug avoidance guidance through community presentations and workshops, information and referral, and completion of forms.	\$20,060.00
Shelter Outreach Plus	Provide emergency shelter, homeless prevention services, domestic violence counseling services, information and referral, and completion of forms.	\$16,152.00
Sun Street Centers	Provide parental life skills training to provide gang and drug avoidance guidance, information and referral, and completion of forms.	\$25,000.00
The Village Project	Provide youth and family counseling, information and referral, and completion of forms.	\$17,627.00
<b>Total Budget</b>		<b>\$465,111</b>