



Monterey County

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Board Report

Legistar File Number: A 16-005

January 26, 2016

Introduced: 1/4/2016

Version: 1

Current Status: Agenda Ready

Matter Type: BoS Agreement

Authorize the Director of Health or Assistant Director of Health to execute Amendment No. 3 to the Alcohol and or Drug Service Contract Agreement A-12550 with Valley Health Associates to increase the funding for fiscal year (FY) 2015-16 from \$731,689 to \$753,417 (an increase of \$21,728) for a revised total Agreement amount not to exceed \$1,731,167.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Director of Health or Assistant Director of Health to execute Amendment No. 3 to the Alcohol and or Drug Service Contract Agreement A-12550 with Valley Health Associates to increase the funding for fiscal year (FY) 2015-16 from \$731,689 to \$753,417 (an increase of \$21,728) for a revised total Agreement amount not to exceed \$1,731,167.

SUMMARY/DISCUSSION:

Valley Health Associates provides narcotic and outpatient treatment services which includes methadone dosing for AB 109 and Drug Medi-Cal eligible Monterey County residents. This Amendment No. 3 revises drug treatment rates to reflect FY 2015-16 Drug Medi-Cal rates published by the Department of Health Care Services (DHCS), and add an additional delivery site to Program 3 - Outpatient Program - Drug Diversion. The term of the Agreement will remain the same: July 1, 2013 through June 30, 2016.

This proposed Agreement supports the Monterey County Health Department 2011-2015 strategic plan initiative: 1) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provision of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel and the Auditor-Controller have reviewed this Amendment No. 3 as to legal form and fiscal provisions, respectively. Amendment No. 3 to Agreement A-12550 is on file with the Clerk to the Board.

FINANCING:

This Amendment No. 3 is funded by 44% Federal dollars (Federal Financial Participation) and 56% State dollars (AB 109 and State Realignment funding). The funds for FY 2015-16 have been included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2015-16 Adopted Budget.

Prepared by: Charise Walters, Management Analyst, 4703

Approved by: Ray Bullick, Director of Health, 4527

Attachments:

Amendment No. 3 to Agreement A-12550 is on file with Clerk of the Board.

Amendment No. 2 to Agreement A-12550 is on file with Clerk of the Board.

Amendment No. 1 to Agreement A-12550 is on file with Clerk of the Board.

Agreement A-12550 is on file with Clerk of the Board