

**MONTEREY COUNTY RMA - PUBLIC WORKS
PEACH TREE ROAD BRIDGE AT PANCHO RICO CREEK BRIDGE
REPLACEMENT PROJECT
PROJECT NO. 220165, STATE PROJECT NO. EA 05-142284L,
FEDERAL AID PROJECT NO. STPLZ-5944 (041)**

PROJECT BUDGET

Environmental and Design Engineering		\$755,765
Right of Way/Utilities		
PG&E Agreement	\$68,763	
Right-of-way Purchase (Pitts and Barker parcels)	9,450	
Support Costs (staff and consultants)	80,004	
		158,217
Construction Engineering		224,000
Construction Contract	\$1,500,000	
10% Contingencies	150,000	
		1,650,000
TOTAL ESTIMATED PROJECT COST:		\$2,787,982

REVENUE

Federal Highway Administration (HBP)		\$2,411,478
State Seismic Fund		312,433
Road Fund (Fund 002, Unit 8195)		64,071
TOTAL REVENUE:		\$2,787,982