

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:)

Adopt a Resolution to:)

- a. Amend the Department of Social Services Budget Unit 001-5010-8262-SOC005 to add 21 Medi-Cal positions: fourteen (14) Eligibility Specialist II, four (4) Eligibility Specialist III, two (2) Eligibility Supervisors, and one (1) Management Analyst III; and)
- b. Authorize and direct the County Administrative Office and the Auditor-Controller’s Office to incorporate the changes in the FY 2021-22 Adopted Budget Unit 001-5010-SOC005-8262 to reflect the change in position counts; and)
- c. Approve an increase in appropriations and estimated revenues of \$1,038,118 for the Social Services Budget Unit 001-5010-SOC005-8262 FY 2021-22 Adopted Budget (4/5ths vote required); and)
- d. Authorize and direct the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$1,038,118 in the Social Services Budget Unit 001-5010-SOC005-8262 (4/5ths vote required).)

WHEREAS, Monterey County’s Social Services has received an increase in their ongoing administration funding for Medi-Cal in the amount of \$2,465,555 for future budget years; and

WHEREAS, the Department of Social Services has determined the need to add 21 positions for Medi-Cal to include: fourteen (14) Eligibility Specialist II, four (4) Eligibility Specialist III, two (2) Eligibility Supervisor, and one (1) Management Analyst II for Community Benefits by adding staff to assist in meeting the service needs of the department; and

WHEREAS, increased appropriations and estimated revenues of \$1,038,118 is needed for the Social Services 001-5010-SOC005-8262 FY 2021-22 Adopted Budget for the 5-months of pro-rated cost; and

WHEREAS, the Human Resources Department has reviewed and approved the Request to Classifies to add these positions;

NOW, THEREFORE, BE IT RESOLVED THAT, the Monterey County Board of Supervisors does hereby:

1. Amends the Department of Social Services Budget Unit 001-5010-8262-SOC005 to add 21 Medi-Cal positions: fourteen (14) Eligibility Specialist II, four (4) Eligibility Specialist III, two (2) Eligibility Supervisors, and one (1) Management Analyst III, as indicated below:

Classification	Code	FTEs	Change	FTEs
Eligibility Specialist II	25E21	168	14	182
Eligibility Specialist III	25E22	107	4	111
Eligibility Supervisor	25E80	38	2	40
Management Analyst III	14C31	13	1	14
TOTAL			21	

2. Authorized and directed the County Administrative Office and the Auditor-Controller's Office to incorporate the changes in the FY 2021-22 Adopted Budget Unit 001-5010-SOC005-8262 to reflect the change in position counts; and
3. Approved an increase in appropriations and estimated revenues of \$1,038,118 for the Social Services Budget Unit 001-5010-SOC005-8262 FY 2021-22 Adopted Budget (4/5ths vote required); and
4. Authorized and direct the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$1,038,118 in the Social Services Budget Unit 001-5010-SOC005-8262 (4/5ths vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried on this 11th day of January, 2022 by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy