

Attachment H

This page intentionally left blank.

ATTACHMENT H

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY – PUBLIC WORKS, PARKS & FACILITIES
HARTNELL ROAD BRIDGE REPLACEMENT
COUNTY BRIDGE NO. 209
STATE PROJECT NO. EA 05-930298
FEDERAL AID PROJECT NO. BRLO-5944 (103)**

PROJECT BUDGET

Design Engineering/Environmental		\$901,839
Right of Way		\$290,104
Construction Management		\$338,328
Construction		\$1,961,326
Construction Contract – Engineer’s Estimate	\$1,783,024	
10% Contingency	<u>\$ 178,302</u>	
TOTAL ESTIMATED PROJECT COST:		\$3,491,598

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$3,002,589
State Seismic Funds - Toll Credit (11.47%)		\$387,486
Local Funds- Measure X		<u>\$101,523</u>
TOTAL:		\$3,491,598

