

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: February 7, 2012 - Consent	AGENDA NO.: 22
SUBJECT: <ul style="list-style-type: none">a. Approve and authorize the Emergency Services Manager to accept a grant from the Federal Department of Homeland Security (DHS) in the amount of \$630,723; andb. Authorizes the Auditor-Controller to approve amending the FY 2011-12 budget for the Office of Emergency Services, Appropriation Unit CAO005, to increase estimated revenues and appropriations in the amount of \$309,100. (4/5ths vote required)	
DEPARTMENT: Office of Emergency Services	

RECOMMENDATION:

It is recommended that the Board of Supervisors (a) approve and authorize the Emergency Services Manager to accept a grant from the Federal Department of Homeland Security (DHS) in the amount of \$630,723 and (b) authorize the Auditor Controller to approve amending the FY 2011-12 budget for the Office of Emergency Services, Appropriation Unit CAO005 to increase estimated revenue and appropriations in the amount of \$309,100. (4/5th vote required)

SUMMARY/DISCUSSION:

The Federal Department of Homeland Security enhances the ability of states, local jurisdictions and other regional authorities in the preparation, prevention, and response to terrorist attacks and other disasters by distributing grant funds. Localities can use the grants for planning, equipment and training needs. The Monterey County Operational Area (MCOA) agencies, utilize the funds for purposes including training and equipment to increase first responder capabilities in the areas of fire, emergency medical services, hazardous materials, law enforcement, public works, public and environmental health and emergency management. These recipient agencies include Cities within the County, all law and fire agencies in the operability area, the Office of Emergency Services, and the Monterey County Sheriff's Office. The Monterey County Office of Emergency Services is the lead agency for the MCOA agencies, and accepts and distributes grant funding on behalf of the MCOA.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office and the Office of Emergency Services have coordinated this report development.

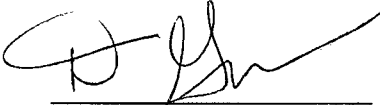
FINANCING:

The Board of Supervisors authorized application for the DHS FY 2011 Grant on September 13, 2011. The amount budgeted for this grant in FY 2011-12, \$321,623, was based on the prior year's budgeted grant amount. On November 18, 2011 the State of California's Governor's Office of Homeland Security approved the grant application in the amount of \$630,723. This represents an increase of \$309,100 over budgeted revenues and expenses.

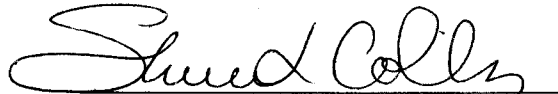
There is no impact to the General Fund as this action presents no change in General Fund Contribution.

Prepared by:

Approved by:



Deanna Gunn
Finance Manager I



Sherrie Collins
Emergency Services Manager

Attachment: State of California's Governor's Office of Homeland Security approved grant application letter.