

ATTACHMENT E – PROJECT BUDGET

COUNTY OF MONTEREY DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS PRUNEDALE ROUNDABOUT PROJECT, PROJECT NO. 1176

PROJECT BUDGET

Environmental and Design Engineering	\$ 1,342,968
Right of Way/Utilities	\$ 146,000
Construction Management	\$ 219,000
Construction Contract	
Engineer's Estimate	\$ 1,417,819
10% Contingency	<u>\$ 141,782</u>
	<u>\$ 1,559,601</u>
TOTAL ESTIMATED PROJECT COST:	\$ 3,267,569

REVENUE

State Funds	
HSIP	\$2,189,600
Local Funds	
Measure X	\$ 597,474
Traffic Impact Fees	\$ 185,000
Unfunded	<u>\$ 295,495</u>
TOTAL:	\$ 3,267,569