

Vendor Name: The Advisory Board Company
Vendor Code: VS0000005206
Board Order #:
Scope of work: Membership Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
15/16	204,922.00		Original	12/31/15-12/30/18
16/17	101,024.00	305,946.00	Addendum 1	12/31/15-12/30/18
		305,946.00		
		305,946.00		
		305,946.00		
		305,946.00		
		305,946.00		
		305,946.00		

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
15/16	MYA 2297/DO 11435	65,000.00		65,000.00	closed
16/17	DO 11435	39,818.33		\$0.00	OPEN
				-	
				-	
				-	
				-	
				-	
				-	
				65,000.00	

305,946.00

<----- Should always be the same ----->

Remaining \$ allowable for increase
 Board approved maximum

65,000.00
 240,946.00
305,946.00