

Monterey County Sheriff's Office (MCSO)					
Detailed Cyber Security Project Cost					
Fiscal Year 2019-2020					
Agency	No. of Unit(s)	Equipment Description	Cyber Security Project Cost (Equipment Upgrade)	Funded by Homeland Security Grant	Remaining Cost Distributed to Partner Agencies
MCSO Jail	2	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 5,750	\$ 374	\$ 5,376
MCSO WAP	1	5938: Cabinet w/ 10 & Palm and photo capture	\$ 31,265	\$ 28,577	\$ 2,688
MCSO Records	1	5938: Cabinet w/ 10 & Palm	\$ 28,441	\$ 25,753	\$ 2,688
<b>Sub-total, MCSO</b>	<b>4</b>		<b>\$ 65,456</b>	<b>\$ 54,704</b>	<b>\$ 10,752</b>
Probation w/barcoder	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Pacific Grove Police Department	1	5938: Cabinet w/ 10 & Palm and photo capture	\$ 31,265	\$ 28,577	\$ 2,688
Gonzales Police Department	1	5938: Cabinet w/ 10 & Palm	\$ 28,441	\$ 25,753	\$ 2,688
Sand City Police Department	1	5938: Cabinet w/ 10 & Palm	\$ 28,441	\$ 25,753	\$ 2,688
Marina Police Department	1	5938: Cabinet w/ 10 & Palm	\$ 28,441	\$ 25,753	\$ 2,688
Marina Police Department	1	TPE 4100UXDFS-ED: 10 Print Only	OPTED OUT		
Soledad Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Seaside Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Carmel Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
King City Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Greenfield Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Monterey Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Salinas PD Jail	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Salinas PD Applicant	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
<b>Sub-total, Partner Agencies</b>	<b>14</b>		<b>\$ 142,464</b>	<b>\$ 107,520</b>	<b>\$ 34,944</b>
<b>Total cost of Cyber Security Project</b>	<b>18</b>		<b>\$ 207,922</b>	<b>\$ 162,225</b>	<b>\$ 45,697</b>
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				Sheriff's Office	