

**ATTACHMENT B – PROJECT BUDGET**

**COUNTY OF MONTEREY  
PUBLIC WORKS, FACILITIES and PARKS**

**CARMEL VALLEY ROAD RESURFACING, PROJECT NO. 1185  
Carmel Rancho Blvd to Via Petra**

**EXPENDITURES**

Environmental / Engineering	\$ 966,806
Construction Management	\$ 560,000
Construction Contract	
Engineer's Estimate	\$ 4,750,000
10% Contingency	\$ 475,000
<b>TOTAL ESTIMATED COST</b>	<b>\$ 6,751,806</b>

**REVENUE**

Measure X	\$ 2,875,903
SB 1	\$ 3,875,903
<b>TOTAL</b>	<b>\$ 6,751,806</b>