

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.

Adopt a resolution to:)
Authorize and direct the Auditor-Controller to amend the Fiscal)
Year 2024-25 Adopted Budget to increase appropriations by)
\$267,276 for the Social Services – Military and Veterans Services)
Fund 001, Appropriations Unit SOC003 Fiscal Year 2024-25)
Adopted Budget financed by the release of General Fund)
unassigned fund balance from BSA 001-3046 for the Veteran’s)
Transition Center of Monterey County (4/5ths vote required).)

WHEREAS, Department of Social Services is contracting with the Veteran's Transition Center (VTC) of Monterey County to provide renovation of housing units in Marina, CA to create re-entry/transitional housing for 20 formerly incarcerated veterans annually and to renovate a common area to be used for administration and residential services for Monterey County veterans.

WHEREAS, there were project delays in FY 2023-24 and now the full remaining project amount of \$712,176 is anticipated to be expended in FY 2024-25.

WHEREAS, the Monterey County Social Services requires increased appropriations for the amount not budgeted in FY 2024-25 of \$267,276 for the Social Services – Military and Veterans Services SOC003 FY 2024-25 Adopted Budget and financed by the release of General Fund unassigned fund balance from BSA 001-3046.

WHEREAS, there would be no cost to the County with this item, as funding has been received in past years and is currently maintained in a restricted fund balance.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorize and direct the Auditor-Controller to amend the Fiscal Year 2024-25 Adopted Budget by increasing appropriations for \$267,276 for the Social Services – Military and Veterans Services Fund, 001, Appropriations Unit SOC003 FY 2024-25 Adopted Budget and financed by the release of General Fund unassigned fund balance from BSA 001-3046 (4/5ths vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book _____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy