

ATTACHMENT A

Class Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title	*FY23 Salary & Benefit Cost	FY24 Salary & Benefit Cost
60B21	**Psychiatric Social Worker II	0195	194.00	(1.00)	193.00	\$0	\$0
60V11	Behavioral Health Group Counselor II	0003	1.00	(1.00)	0.00	(\$26,695)	(\$118,572)
60C22	**Social Worker III	0052	51.00	2.00	53.00	\$0	\$0
60C22	Social Worker III	0053				\$29,860	\$135,057
80L02	Patient Services Representative II	0018	17.00	2.00	19.00	\$24,022	\$106,630
80L02	Patient Services Representative II	0019				\$24,022	\$106,630
14C30	Management Analyst II	0012	11.00	1.00	12.00	\$36,509	\$162,363
80M02	Patient Financial Services Specialist II	0006	5.00	(1.00)	4.00	(\$26,927)	(\$124,215)
80M03	Senior Patient Financial Services Specialist	0001	0.00	1.00	1.00	\$30,197	\$138,820
Total						\$90,988	\$406,713

*Assumes hiring date of April 8, 2023.

**Psychiatric Social Worker (Position Number 0195) is currently underfilled with Social Worker III.