

Urban County FY2020-2025 Consolidated Planning Period
Anticipated Funding Distribution with Participating Jurisdictions

	Consolidated Planning Period					Total Funding
	3 Year JPA Period			3-Year JPA Period		
	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	
Del Rey Oaks					\$50,000	\$50,000
Gonzales			\$405,000	\$405,000		\$810,000
Greenfield			\$497,229	\$477,229	\$425,542	\$1,400,000
Sand City						\$0
County Projects	\$902,229	\$902,229		\$20,000	\$426,687	\$2,251,145
Public Services	\$208,207	\$208,207	\$208,207	\$208,207	\$208,207	\$1,041,035
Administration	\$277,608	\$277,608	\$277,608	\$277,608	\$277,608	\$1,388,040
Total Available by Year	\$1,388,044	\$1,388,044	\$1,388,044	\$1,388,044	\$1,388,044	\$6,940,220

NOTES

The Consolidated Planning Period covers five-years.

The Available Funding shown in the table does not include any Program Income. Del Rey Oaks, for example, has deposited PI of \$46,000 with the Urban County. The Urban County is also expected to have annual PI that will also be available for projects.

The Urban County is required to invite all jurisdictions to join the Urban County at least once every three-years. Those jurisdictions that join the Urban County enter into a JPA with the County.

Sand City elected to take nine-years of funding (totalling \$90,000) spanning 3-JPA and 2-ConPlan periods in FY2018/19. Because Sand City has taken future funding, it is required to participate in the next JPA period.