

Vendor Name: Natividad Medical Foundation
Vendor Code: CV000001568
Board Order #: A-12650
Scope of work: NMC Specially Requested Services and Philanthropic Services
Requestor: Carol Adams / Assistant Administrator Planning & Institutional Development, 783-2556

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
14/15	\$876,019.00	\$876,019.00	Original	1/1/15 - 12/31/15
15/16	\$1,818,555.00	\$2,694,574.00	1	1/1/15 - 12/31/17
17/18	\$1,915,370.00	\$4,609,944.00	2 - in process	1/1/15 - 12/31/19
		\$4,609,944.00		
		\$4,609,944.00		
		\$4,609,944.00		
		\$4,609,944.00		
		\$4,609,944.00		

\$2,694,574.00

<----- Should always be the same ----->

MYA#: 1579				
FY	PO #	Encumbered Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
14/15	DO8594	\$876,019.00	\$429,259.50	Closed v
15/16	DO10213	\$1,322,778.50	\$870,309.50	Closed v
16/17	DO12123	\$897,000.00	\$893,521.64	Closed v
17/18	DO15821	\$501,483.36	\$460,477.50	Open v

\$2,653,568.14

Amount Remaining on Agreement: **\$41,005.86**

Board Approved Maximum (NTE \$): **\$2,694,574.00**