

**Health Department  
 Research/Evaluation and Information Technology  
 Fee Study  
 FY 2022-23**

**Legal Authority:** N/A  
**Test Name:** Grant proposal development and preparation  
**Description of Service:** Grant proposal development and preparation

**Volume:** Approximate annual total: N/A

**Time to Perform:** 1.05 hours

<b>Cost to Perform:</b>	<b>Classification</b>	<b>Total S&amp;B per Hour</b>	<b>Overhead</b>	<b>Fully Loaded Cost per Hour</b>	<b>Hours</b>	<b>Total Cost</b>
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.70	\$ 93.94
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.10	\$ 15.72
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21		\$ -
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91		\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
				<b>Total</b>	<b>1.05</b>	<b>\$ 137.09</b>

<b>Total Annual Cost:</b>	N/A
<b>Current Revenue:</b>	\$ - N/A
<b>Unmet Cost:</b>	N/A N/A

**Current Fee:** \$ 125.00

**Proposed Fee:** \$ 130.00

**Proposed Cost Recovery** N/A

**Health Department  
 Research/Evaluation and Information Technology  
 Fee Study  
 FY 2022-23**

**Legal Authority:** N/A  
**Test Name:** Contract or agreement preparation  
**Description of Service:** Contract or agreement preparation

**Volume:** Approximate annual total: N/A

**Time to Perform:** 1.05 hours

<b>Cost to Perform:</b>	<b>Classification</b>	<b>Total S&amp;B per Hour</b>	<b>Overhead</b>	<b>Fully Loaded Cost per Hour</b>	<b>Hours</b>	<b>Total Cost</b>
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.70	\$ 93.94
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.30	\$ 47.17
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	-	\$ -
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	-	\$ -
	<b>Total</b>				<b>1.05</b>	<b>\$ 148.58</b>

<b>Total Annual Cost:</b>	N/A
<b>Current Revenue:</b>	\$ - N/A
<b>Unmet Cost:</b>	N/A N/A

**Current Fee:** \$ 134.00

**Proposed Fee:** \$ 142.00

**Proposed Cost Recover** N/A

**Health Department  
 Research/Evaluation and Information Technology  
 Fee Study  
 FY 2022-23**

**Legal Authority:** N/A

**Test Name:** Policy development, draft policy language and technical assistance (2 hr. min)

**Description of Service:** Policy development, draft policy language and technical assistance (2 hr. min)

**Volume:** Approximate annual total: N/A

**Time to Perform:** 1.00 hours

<b>Cost to Perform:</b>	<b>Classification</b>	<b>Total S&amp;B per Hour</b>	<b>Overhead</b>	<b>Fully Loaded Cost per Hour</b>	<b>Hours</b>	<b>Total Cost</b>
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.50	\$ 67.10
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.50	\$ 78.62
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	-	\$ -
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	-	\$ -
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	-	\$ -
				<b>Total</b>	<b>1.00</b>	<b>\$ 145.72</b>

<b>Total Annual Cost:</b>	N/A
<b>Current Revenue:</b>	\$ - N/A
<b>Unmet Cost:</b>	N/A N/A

**Current Fee:** \$ 137.00

**Proposed Fee:** \$ 146.00

**Proposed Cost Recover** N/A

**Health Department  
 Research/Evaluation and Information Technology  
 Fee Study  
 FY 2022-23**

**Legal Authority:** N/A  
**Test Name:** Research, evaluation and assessment  
**Description of Service:** Research, evaluation and assessment

**Volume:** Approximate annual total: N/A

**Time to Perform:** 1.00 hours

<b>Cost to Perform:</b>	<b>Classification</b>	<b>Total S&amp;B per Hour</b>	<b>Overhead</b>	<b>Fully Loaded Cost per Hour</b>	<b>Hours</b>	<b>Total Cost</b>
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.20	\$ 26.84
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.30	\$ 47.17
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.25	\$ 28.05
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
				<b>Total</b>	<b>1.00</b>	<b>\$ 129.49</b>

<b>Total Annual Cost:</b>	N/A
<b>Current Revenue:</b>	\$ - N/A
<b>Unmet Cost:</b>	N/A N/A

**Current Fee:** \$ 119.00

**Proposed Fee:** \$ 129.00

**Proposed Cost Recovery** N/A

**Health Department  
 Research/Evaluation and Information Technology  
 Fee Study  
 FY 2022-23**

**Legal Authority:** N/A

**Test Name:** Publication or report development and/or review (including data/fact checking)

**Description of Service:** Publication or report development and/or review (including data/fact checking)

**Volume:** Approximate annual total: N/A

**Time to Perform:** 1.05 hours

<b>Cost to Perform:</b>	<b>Classification</b>	<b>Total S&amp;B per Hour</b>	<b>Overhead</b>	<b>Fully Loaded Cost per Hour</b>	<b>Hours</b>	<b>Total Cost</b>
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.30	\$ 40.26
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.25	\$ 39.31
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.20	\$ 22.44
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.10	\$ 10.89
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.15	\$ 14.97
				<b>Total</b>	<b>1.05</b>	<b>\$ 135.34</b>

<b>Total Annual Cost:</b>	N/A	
<b>Current Revenue:</b>	\$ -	N/A
<b>Unmet Cost:</b>	N/A	N/A

**Current Fee:** \$ 120.00

**Proposed Fee:** \$ 129.00

**Proposed Cost Recovery:** N/A

**Health Department  
 Research/Evaluation and Information Technology  
 Fee Study  
 FY 2022-23**

**Legal Authority:** N/A

**Test Name:** Data collection, extraction, statistical analysis, and/or interpretation - basic

**Description of Service:** Data collection, extraction, statistical analysis, and/or interpretation - basic

**Volume:** Approximate annual total: N/A

**Time to Perform:** 1.10 hours

<b>Cost to Perform:</b>	<b>Classification</b>	<b>Total S&amp;B per Hour</b>	<b>Overhead</b>	<b>Fully Loaded Cost per Hour</b>	<b>Hours</b>	<b>Total Cost</b>
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.10	\$ 13.42
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	-	\$ -
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.10	\$ 14.95
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.30	\$ 33.66
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.30	\$ 32.67
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.30	\$ 29.94
				<b>Total</b>	<b>1.10</b>	<b>\$ 124.64</b>

<b>Total Annual Cost:</b>	N/A
<b>Current Revenue:</b>	\$ -
<b>Unmet Cost:</b>	N/A

**Current Fee:** \$ 104.00

**Proposed Fee:** \$ 114.00

**Proposed Cost Recovery:** N/A

**Health Department  
 Research/Evaluation and Information Technology  
 Fee Study  
 FY 2022-23**

**Legal Authority:** N/A

**Test Name:** Data collection, extraction, statistical analysis, and/or interpretation advanced (2 hr. min)

**Description of Service:** Data collection, extraction, statistical analysis, and/or interpretation - advanced (2 hr. min)

**Volume:** Approximate annual total: N/A

**Time to Perform:** 1.20 hours

<b>Cost to Perform:</b>	<b>Classification</b>	<b>Total S&amp;B per Hour</b>	<b>Overhead</b>	<b>Fully Loaded Cost per Hour</b>	<b>Hours</b>	<b>Total Cost</b>
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.10	\$ 13.42
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	-	\$ -
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.20	\$ 29.89
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.60	\$ 67.33
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.15	\$ 16.34
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.15	\$ 14.97
				<b>Total</b>	<b>1.20</b>	<b>\$ 141.95</b>

<b>Total Annual Cost:</b>	N/A
<b>Current Revenue:</b>	\$ - N/A
<b>Unmet Cost:</b>	N/A N/A

**Current Fee:** \$ 107.00

**Proposed Fee:** \$ 118.00

**Proposed Cost Recovery:** N/A

**Health Department  
 Research/Evaluation and Information Technology  
 Fee Study  
 FY 2022-23**

**Legal Authority:** N/A

**Test Name:** Spatial analysis and/or mapping (2 hr. min)

**Description of Service:** Spatial analysis and/or mapping (2 hr. min)

**Volume:** Approximate annual total: N/A

**Time to Perform:** 1.20 hours

<b>Cost to Perform:</b>	<b>Classification</b>	<b>Total S&amp;B per Hour</b>	<b>Overhead</b>	<b>Fully Loaded Cost per Hour</b>	<b>Hours</b>	<b>Total Cost</b>
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	-	\$ -
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.20	\$ 31.45
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.20	\$ 29.89
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.60	\$ 67.33
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
	<b>Total</b>				<b>1.20</b>	<b>\$ 148.63</b>

<b>Total Annual Cost:</b>	N/A
<b>Current Revenue:</b>	\$ - N/A
<b>Unmet Cost:</b>	N/A N/A

**Current Fee:** \$ 112.00

**Proposed Fee:** \$ 124.00

**Proposed Cost Recovery:** N/A



**Health Department  
 Research/Evaluation and Information Technology  
 Fee Study  
 FY 2022-23**

**Legal Authority:** N/A

**Test Name:** Database cleaning and management

**Description of Service:** Database cleaning and management

**Volume:** Approximate annual total: N/A

**Time to Perform:** 1.20 hours

<b>Cost to Perform:</b>	<b>Classification</b>	<b>Total S&amp;B per Hour</b>	<b>Overhead</b>	<b>Fully Loaded Cost per Hour</b>	<b>Hours</b>	<b>Total Cost</b>
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.20	\$ 26.84
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.20	\$ 31.45
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.20	\$ 29.89
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.20	\$ 22.44
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.20	\$ 21.78
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
	<b>Total</b>				<b>1.20</b>	<b>\$ 152.36</b>

<b>Total Annual Cost:</b>	N/A
<b>Current Revenue:</b>	\$ - N/A
<b>Unmet Cost:</b>	N/A N/A

**Current Fee:** \$ 118.00

**Proposed Fee:** \$ 127.00

**Proposed Cost Recovery:** N/A