

Attachment A
Table 1 – Detailed Project Budget

REF140055

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Table 1 – Detailed Project Budget

Task Number	Task Name	Cost Allocation Among all Funding Sources		
		Total Cost	Applicant's Funding (in-kind)	LCP Grant Funding
<i>Maritime Chaparral Management Plan</i>				
Task 1.1	Classification and Mapping	\$30,000	--	\$30,000
Task 1.2	Assessment of Rarity and Threats	\$10,000	--	\$10,000
Task 1.3	Fire Safety Evaluation and Planning	\$15,000	--	\$15,000
Task 1.4	Maritime Chaparral Long-Term Management	\$5,000	--	5,000
Task 1.5	Draft Maritime Chaparral Management Plan	\$15,000	--	15,000
Task 1.6	Peer Review	\$7,500	--	7,500
Task 1.7	Final Maritime Chaparral Management Plan	\$7,500	--	7,500
Task 1.8	LCP Maritime Chaparral Policy Development	\$15,000	15,000	--
Task 1.9	LCP Amendment Submittal to CCC	\$5,000	5,000	--
<i>Sea Level Rise Policy Evaluation</i>				
Task 2.1	Identify and Evaluate Adaptation Responses	\$10,000	--	10,000
Task 2.2	Sea Level Rise Policy Development	\$10,000	10,000	--
Task 2.3	LCP Amendment Submittal to CCC	--	--	--
TOTAL		\$130,000	\$30,000	\$100,000

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