

**COUNTY OF MONTEREY RESOURCE MANAGEMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
San Lucas Branch Library, 54692 Teresa Street, San Lucas CA, Project No. 8548**

PROJECT BUDGET

Design/Environmental	\$347,247
Right-of-Way/Utilities	\$1,365
Building Abatement	\$57,813
Site Remediation	\$350,938
Construction	\$499,231
Construction Contingency	\$49,923
Construction Management	\$151,834
Furniture Fixtures & Equipment	<u>\$72,801</u>
TOTAL ESTIMATED PROJECT COST:	\$1,531,152

FUNDING SOURCE

Capital Funds (BOS Approved)	\$344,187
Foundation for Monterey County Free Libraries	\$350,000
Monterey Peninsula Foundation	\$350,000
Excess Property Sale Deposit	\$410
Community Development Block Grant (CDBG)	\$150,938
United States Environmental Protection Agency (USEPA)	\$200,000
Monterey County Free Libraries (MCFL)	<u>\$135,617</u>
TOTAL ESTIMATED FUNDING SOURCES:	\$1,531,152