

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 26-201

Adopt a Resolution to:)
Authorize and direct the Auditor-Controller to amend the CAO)
Intergovernmental / Legislative Affairs Fiscal Year (FY) 2025-)
26 Adopted Budget by increasing appropriations in General)
Fund (001-1050-CAO004-8054) Intergovernmental / Legislative)
Affairs Appropriation Unit in the amount of \$170,000 financed)
by a decrease in appropriations in General Fund (001-1050-)
CAO001-8046), Administration / Finance / Budget)
Appropriation Unit to fund existing encumbrances and payroll)
costs (majority vote required))

WHEREAS, the Intergovernmental / Legislative Affairs budget unit (8054) is projected to be in a deficit position of approximately \$155,000, and it is anticipated that all current encumbrances will be fully utilized through the end of Fiscal Year 2025-26; and

WHEREAS, an increase of appropriations is necessary to support expenditures in Other Professional & Special Services and payroll costs within Budget Unit 8054; and

WHEREAS, Budget Unit 8046 - Budget & Analysis, contains sufficient appropriations to support this transfer; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Monterey, State of California, does hereby proclaim:

Authorize the Auditor-Controller to amend the FY 2025-26 Adopted Budget by increasing appropriations by \$170,000 in Intergovernmental / Legislative Affairs, Fund 001, Appropriation Unit CAO004, financed by a decrease in appropriations of \$170,000 in Budget & Analysis, Fund 001, Appropriation Unit CAO001 (majority vote required).

DOCUMENTS TO BE PREPARED AND SUBMITTED

BGEX – Increasing the receiving department’s appropriations and decreasing the providing department’s appropriations.

PASSED AND ADOPTED on this 23rd day of June 2026, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Root Askew, and Daniels

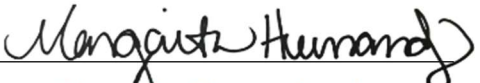
NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 23, 2026.

Dated: June 24, 2026
File ID: RES 26-095
Agenda Item No.: 93

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Margarita Hernandez, Deputy