

Attachment H

**ATTACHMENT H -
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**CONSOR North America, Inc., Agreement No. A-14464
(Multi-Year Agreement #3200*4615)**

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2019 – 2020	\$750,000	\$0	\$0	\$750,000
FY 2020 – 2021	\$750,000	\$0	\$0	\$750,000
FY 2021 – 2022	\$750,000	\$0	\$0	\$750,000
FY 2022 – 2023	\$750,000	\$0	\$13,906	\$736,094
FY 2023 – 2024	\$736,094	\$0	\$21,780	\$714,314
FY 2024 – 2025	\$714,314	\$0	\$0	\$714,314
Total	N/A	\$0	\$35,686	N/A

*Note: Amounts have been rounded to the nearest dollar.