

Attachment A

Attachment A - Projects Issued Notice to Proceed (NTP) & Supplemental Job Orders - FY23 Quarter ONE and TWO (July 1, 2022 - December 31, 2022)

FACILITIES - Projects Issued Notice to Proceed (NTP) in FY23 Quarter ONE and TWO

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee		
2021	404-3200-8564	Lake San Antonio Sewer System Improvments	D. Pratt	Quincon, Inc.	Aqua Engineering	07/12/22	25% Construction Complete	\$12,024.38	\$0.00	\$240,487.61	No		
2021	404-3200-8564	Supplemental #1	D. Pratt	Quincon, Inc.	Aqua Engineering, ASM Electric	08/19/22	Notice to Proceed	\$12,122.47	\$0.00	\$242,449.41	No		
								\$24,146.85	\$0.00	\$482,937.02			
2021	404-3200-8564	Lake Nacimiento Sewer System Improvements	D. Pratt	Quincon, Inc.	Alltech Services, Inc. Aqua Engineering	07/12/22	Notice to Proceed	\$6,837.14	\$0.00	\$136,742.83	No		
2021	001-3200-8552	1322 Natividad 911 Center malfunctions compressors	F. Kabwasa-Green	Angeles Contractor	Val's Plumbing and Heating, Inc.	08/08/22	Project Complete	\$2,758.24	\$3,282.30	\$55,164.70	No		
2021	002-3200-8559	Ice Machine Instalation - San Ardo Yard	P. Lopez	Quincon, Inc.	ASM Electric	08/09/22	Project Complete	\$362.61	\$431.51	\$7,252.20	Yes		
2021	002-3200-8559	Ice Machine Instalation - Laurel Yard	P. Lopez	Quincon, Inc.	ASM Electric	08/09/22	Project Complete	\$520.68	\$619.61	\$10,413.67	No		
2021	404-3200-8564	1270 Natividad - Public Health Lab: install new HVAC Unit	P. Lopez	Newton Construction	Collins Insulation	09/08/22	50% Construction Complete	\$8,933.74	\$10,631.15	\$178,674.84	No		
2021	452-3200-8565	Lake Nacimineto General Store Wall Repairs	N. Merkle	Newton Construction	R.F. Koerber	09/26/22	75% Construction Complete	\$3,677.27	\$0.00	\$73,545.36	Yes		
2021	001-3200-8552	1322 Natividad replace two HVAC Units	P. Lopez	Angeles Contractor	Val's Plumbing and Heating, Inc.	09/29/22	Construction Start	\$15,078.86	\$17,943.84	\$301,577.15	Yes		
2021	001-2300-8273	1414 Natividad Road - PSB Sidewalk Repairs	P. Lopez	Newton Construction	Grade Break Engineering	10/14/22	Project Complete	\$998.09	\$1,187.72	\$19,961.72	Yes		
2021	001-3200-8556	Parks House Reparis - Royal Oaks, Toro and San Lorenzo Parks	B. Flores	Jacob Construction & Design, Inc.		10/18/22	50% Construction Complete	\$2,466.52	\$2,935.15	\$49,330.33	Yes		
2021	404-3200-8564	1011 Broadway Ag Commision - Ceiling and wall Abatement	T. Montoya	Angeles Contractor		10/19/22	Project Complete	\$267.91	\$318.82	\$5,358.27	Yes		
2022	404-3200-8564	Monterey County Jail ATS Replacement	P. Lopez	Newton Construction	Collins Electrical Company	12/14/22	Notice to Proceed	\$19,134.76	\$22,770.36	\$382,695.17	Yes		
2022	001-2300-8238	1410 Natividad Road - Install Window Film	T. Montoya	Newton Construction	Transparent Glass Coatings	12/14/22	Notice to Proceed	\$3,802.99	\$4,525.56	\$76,059.80	Yes		
2022	001-2240-8573	250 Franciscan Way King City DA Tenant Improvement		Newton Construction		12/20/22	Notice to Proceed	\$2,034.33	\$2,420.85	\$40,686.51			
								Facilities FY23 Q1 & Q2 Summary					
								15	Projects	\$91,019.99	\$67,066.87	\$1,820,399.57	53%
								16	Job Orders				

FACILITIES - Supplements to Projects Issued (NTP) in Previously Reported Quarters

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2021	001-3200-8552	1200 Aquajito - AHU Replacement	P. Lopez	Newton Construction	ACCO	05/12/22	100% Contruccion Complete	\$1,861	\$2,215	\$37,222	Yes
2021	001-3200-8552	Supplemental #1	P. Lopez	Newton Construction	ACCO, Collins Electrical Co	08/18/22	100% Construction Complete	\$2,283	\$0	\$45,656	Yes
2021	001-3200-8552	Supplemental #2	P. Lopez	Newton Construction	ACCO	09/14/22	Project Complete	\$210	\$250	\$4,196	Yes
								\$4,354	\$2,464	\$87,074	

FACILITIES - Supplements to Projects Issued (NTP) in Previously Reported Quarters Continued.....

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2020	001-4000-8438	1270 Natividad - Replace 3 HVAC Units	P. Lopez	Newton Construction	Val's Plumbing & Heating	10/27/21	100% Construction Complete	\$10,555	\$12,561	\$211,108	Yes
2020	001-4000-8438	Supplemental #1	P. Lopez	Newton Construction		01/10/22	100% Construction Complete	\$153	\$0	\$3,062	Yes

2020	001-4000-8438	Supplemental #2	P. Lopez	Newton Construction	Collins Electrical Co., Johnson Controls, Val's Plumbing & Heating	06/07/22	100% Construction Complete	\$2,181	\$0	\$43,627	Yes
2020	001-4000-8438	Supplemental #2	P. Lopez	Newton Construction	Johnson Controls Val's Plumbing & Heating	10/20/22	95% Construction Complete	\$1,464	\$0	\$29,282	Yes
								\$14,354	\$12,561	\$287,079	
2021	001-2300-8238	1410 Natividad - Repair Kitchen Drain	P. Lopez	Newton Construction	Val's Plumbing & Heating	06/09/22	Project Complete	\$912	\$1,085	\$18,238	Yes
2021	001-2300-8238	Supplemental #1	P. Lopez	Newton Construction		08/10/22	Project Complete	\$26	\$9	\$523	Yes
								\$938	\$1,094	\$18,761	
2021	404-3200-8564	Lake San Antonio Water System Improvements	D. Pratt	Quincon, Inc.		05/06/22	100% Construction Complete	\$1,633	\$0	\$32,661	No
2021	404-3200-8564	Supplemental #1	D. Pratt	Quincon, Inc.		08/27/22	100% Construction Complete	-\$231	\$0	-\$4,618	Yes
								\$1,402	\$0	\$28,044	
2021	404-3200-8564	17100 Castroville Blvd Manzanita Park Water System Improvement	D. Pratt	Quincon, Inc.	Central Coast Fence, Essential Pump and Well Service	04/06/22	100% Construction Complete	\$886	\$0	\$17,726	No
2021	404-3200-8564	Supplemental #1	D. Pratt	Quincon, Inc.	Essential Pump and Well Service	09/29/22	100% Construction Complete	\$204	\$0	\$4,085	Yes
2021	404-3200-8564	Supplemental #2	D. Pratt	Quincon, Inc.			RFP	\$0	\$0	\$0	
								\$1,091	\$0	\$21,810	
2021	404-3200-8564	537 Maher Rd. Royal oaks Park Water System Improvement	D. Pratt	Quincon, Inc.	Thompson Tank	04/22/22	100% Construction Complete	\$9,896	\$0	\$197,916	No
2021	404-3200-8564	Supplemental #1	D. Pratt	Quincon, Inc.	Thompson Tank	06/10/22	100% Construction Complete	\$3,489	\$0	\$69,773	Yes
2021	404-3200-8564	Supplemental #2	D. Pratt	Quincon, Inc.	Thompson Tank	09/19/22	100% Construction Complete	\$39	\$0	\$777	Yes
								\$13,423	\$0	\$268,466	
2021	404-3200-8564	Lake Nacimiento Water System Improvements	D. Pratt	Quincon, Inc.		04/27/22	100% Construction Complete	\$166	\$0	\$3,328	No
2021	404-3200-8564	Supplemental #1	D. Pratt	Quincon, Inc.		05/06/22	50% Construction Complete	\$3,377	\$0	\$67,535	No
2021	404-3200-8564	Supplemental #2	D. Pratt	Quincon, Inc.		04/19/22	50% Construction Complete	\$10,792	\$0	\$215,836	No
2021	404-3200-8564	Supplemental #3	D. Pratt	Quincon, Inc.	Aqua Engineering	07/12/22	25% Construction Complete	\$4,441	\$0	\$88,811	No
2021	404-3200-8564	Supplemental #4	D. Pratt	Quincon, Inc.	Thompson Tank, Western Oilfields supply company dba rain for rent	10/14/22	Notice to Proceed	\$780.53	\$0.00	\$15,610.51	No
								\$19,556	\$0	\$391,120	
2021	404-3200-8564	Lake San Antonio Water System Improvements	D. Pratt	Quincon, Inc.		05/06/22	100% Construction Complete	\$1,633.06	\$0.00	\$32,661.17	No
2021	404-3200-8564	Supplemental #1	D. Pratt	Quincon, Inc.		08/27/22	100% Construction Complete	-\$230.88	\$0.00	-\$4,617.60	Yes
								\$1,402.18	\$0.00	\$28,043.57	

FACILITIES - Supplements to Projects Issued (NTP) in Previously Reported Quarters Continued.....

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2021	001-1930-8436	1590 Moffett Street - ITD Parking Lot and Sidewalk Paving	D. Pratt	Jacob Construction & Design, Inc.	Barrett Electric, Top Tier Grading, Inc	03/01/22	95% Construction Complete	\$17,144	\$0	\$342,872	Yes
2021	001-1930-8436	Supplemental #1	D. Pratt	Jacob Construction & Design, Inc.		08/30/22	100% Construction Complete	-\$717	\$0	-\$14,336	Yes
								\$16,427	\$0	\$328,536	
2021	001-1170-8263	168 W. Alisal - TTC Ballistic Glazing Replacement	P. Lopez	Newton Construction		01/12/22	100% Construction Complete	\$11,725.31	\$13,953.11	\$234,506.10	Yes
2021	001-1170-8263	Supplemental #1	P. Lopez	Newton Construction		11/30/22	50% Construction Complete	\$784.76	\$933.86	\$15,695.18	Yes
								\$12,510.07	\$14,886.97	\$250,201.28	
2021	001-5010-8260	2620 First Ave - MVAO TI	F. Kabwasa-Green	Newton Construction	ACCO, Cinderella Carpet One, Coast Counties Glass, Coast Painting, Doorways, Monterey Environmental Solutions and Services, R.F. Koerber, Inc.	06/13/22	Project Complete	\$18,366.79	\$21,856.48	\$367,335.74	Yes
2021	001-5010-8260	Supplemental #1	F. Kabwasa-Green	Newton Construction	ACCO, Collins Electrical Co, Monterey Environmental Solutions and Services, R.F. Koerber Inc.	10/19/22	Project Complete	\$1,137.89	\$1,354.08	\$22,757.70	Yes
2021	001-5010-8260	Supplemental #2	F. Kabwasa-Green	Newton Construction	Coast Painting	11/22/22	Project Complete	\$1,238.79	\$1,474.15	\$24,775.71	No
								\$20,743.47	\$24,684.71	\$414,869.15	

Facilities - Previous Reporting Period Supplemental Summary		\$11,430	\$4,021	\$228,597	75%
12	Supplementals				

Total Facilities FY23 Quarter ONE and TWO Job Orders	28
Total No. of Facilities Job Orders with 50% Local Employ	64%
Total JOC Fees	\$102,450
Total JOC Plus Fees	\$71,088
Total Job Order Construction Contract Value	\$2,048,997

PUBLIC WORKS - Projects Issued Notice to Proceed (NTP) in FY23 Quarter ONE and TWO (July 1, 2022 - December 31, 2022)

Contract Year	Funding Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2021	404-3200-8564	Chular CSA75 Lift Station, Manhole Replacement, Wastewater Treatment Pond (ARPA)	T. Moss	Teichert Construction		07/21/22	Construction Start	\$35,861	\$0	\$717,220	Yes
2021	404-3200-8564	Laguna Seca Emergency Track Paving Repair	B. Flores	Granite Construction Company, Inc.		08/04/22	Project Closeout	\$367	\$0	\$7,343	Yes
2021	404-3200-8564	Lake Nacimiento Emergency Water Main Upgrade (Plus Dam work Phase 1 & 2)	N. Merkle	Papich Construction Compnay		08/06/22	Project Complete	\$5,011	\$0	\$100,220	
2021	404-3200-8564	Supplemental #1	N. Merkle	Papich Construction Compnay		10/15/22	Project Complete	\$4,477	\$0	\$89,536	
								\$9,488	\$0	\$189,755	
2021	002-3200-8558	Ground Penetrating Radar/Potholing in Various Locations	B. Issa	Granite Rock Company	Subdynamic Locating, Inc.	08/23/22	Project Closeout	\$5,106	\$0	\$102,111	Yes
2021	002-3200-8558	Jerry Smith Access Corridor Parking Lot	B. Issa	Granite Rock Company		09/08/22	Project Closeout	\$2,231	\$0	\$44,616	Yes
2021	404-3200-8564	CSA 34 - Rio Vista Dr. and Tolando TRL Roadway Repair	J. Mesa	Granite Construction Company, Inc.		09/20/22	Project Closeout	\$2,000	\$0	\$39,992	Yes
2021	002-3200-8558	EWP Program - Phase 3 - 406 Laurel Lane Salinas	T. Moss	Teichert Construction		09/27/22	Project Closeout	\$907	\$0	\$18,150	Yes
2021	002-3200-8558	Tree Removal/Trimming & Paving on 1363 San Miguel Canyon Rd	B. Issa	Granite Rock Company		09/29/22	Project Closeout	\$2,286.08	\$0.00	\$45,721.61	Yes
2021	002-3200-8558	Supplemental #1	B. Issa	Granite Rock Company		12/02/22	Notice to Proceed	\$206.07	\$0.00	\$4,121.45	Yes
								\$2,492.15	\$0.00	\$49,843.06	
2021	002-3200-8558	CSA 66 Oak Tree lane and Oak Tree Place Grind & Pave	J. Mesa	Granite Construction Company, Inc.		10/05/22	Construction Start	\$15,887.34	\$0.00	\$317,746.71	Yes
2021	453-3200-8579	Emergency Water Leak Repair for Laguna Seca	B. Flores	Granite Construction Company, Inc.		10/05/22	Project Closeout	\$750.00	\$0.00	\$15,000.00	Yes
2021	453-3200-8579	Supplemental #1	B. Flores	Granite Construction Company, Inc.		10/27/22	Project Closeout	-\$242.20	\$0.00	-\$4,843.90	Yes
								\$507.80	\$0.00	\$10,156.10	
2021	404-3200-8564	Emergency Manhole Replacement - MH B-02 Pajaro	B. Young	Granite Construction Company, Inc.		10/12/22	Project Closeout	\$7,500.00	\$0.00	\$150,000.00	Yes
2021	404-3200-8564	Water System at Lake San Antonio South Shore - Phase 1 Intake System (ARPA)	D. Pratt	Papich Construction Compnay		10/12/22	Construction Start	\$17,500.00	\$0.00	\$350,000.00	Yes
2021	404-3200-8564	Supplemental #1	D. Pratt	Papich Construction Compnay			Identification	\$0.00	\$0.00	\$0.00	
								\$17,500.00	\$0.00	\$350,000.00	
2021	404-3200-8564	Water System at Lake San Antonio South Shore - Phase 2 Water Storage	D. Pratt	Papich Construction Compnay		10/14/22	Notice to Proceed	\$58,650.65	\$0.00	\$1,173,013.00	Yes
2021	002-3200-8558	Nacimiento Fergusson Road - Debris Cleaning	J. Gomez	Papich Construction Compnay		10/19/22	Consturction Start	\$13,977.13	\$0.00	\$279,542.68	
2021	002-3200-8558	Supplemental #1	J. Gomez	Papich Construction Compnay		12/13/22	Notice to Proceed	\$0.00	\$0.00	\$0.00	
								\$13,977.13	\$0.00	\$279,542.68	
2021	404-3200-8564	Pajaro CSD Manhole Repair & Replacement, Phase 1	T. Moss	Granite Rock Company		10/20/22	Construction Start	\$10,258.95	\$0.00	\$205,178.98	Yes
2021	002-3200-8558	Harrison Road Washout	A. Mejia	Granite Rock Company		10/24/22	Construction Start	\$3,119.76	\$0.00	\$62,395.17	Yes

PUBLIC WORKS - Projects Issued Notice to Proceed (NTP) in FY23 Quarter ONE (July 1, 2022 - December 31, 2022) Continued.....

Contract Year	Funding Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee		
2021	002-3200-8559	Pajaro Susan Street Pump Station	T. Moss	Granite Rock Company	Contes Generator Service, JM Electric, Tough Automation	10/21/22	Construction Start	\$2,879.53	\$0.00	\$57,590.55	Yes		
2021	002-3200-8559	Supplemental #1	T. Moss	Granite Rock Company		01/05/23	Notice to Proceed	-\$684.49	\$0.00	-\$13,689.72	Yes		
								\$2,195.04	\$0.00	\$43,900.83			
2022	404-8564	CSA -34 Culvert Replacement	M. Ver	Granite Rock Company		12/06/22	Construction Start	\$1,668.88	\$0.00	\$33,377.69	Yes		
2022	404-8564	CSA 25 Quail Lodge Miscellaneous Concrete Repairs	J. Mesa	Granite Construction		12/06/22	Construction Start	\$21,914.74	\$0.00	\$438,294.87	Yes		
2022	002-8558	Chualar Drainage Improvements on Payson St. (Lincoln St to Grant St)	J. Gomez	Don Chapin Company		12/07/22	Notice to Proceed	\$588.40	\$0.00	\$11,768.05	Yes		
2022	002-8558	Boronda Rd Underground Projects	B. Issa	Teichert Construction		12/12/22	Construction Start	\$25,748.69	\$0.00	\$514,973.88	Yes		
2022	002-8558	Echo Valley Emergency 2022 Debris - NTE \$25,000	B. Issa	Teichert Construction		12/28/22	Notice to Proceed	\$1,250.00	\$0.00	\$25,000.00	Yes		
2022	002-8558	Blackie Road Emergency 2022 Debris Removal - NTE \$100,000	B. Issa	Teichert Construction		12/28/22	Notice to Proceed	\$5,000.00	\$0.00	\$100,000.00	Yes		
2022	002-8558	Pine Canyon Road @ Live oak Road and 777 River Road Emergency 2022 Debris Removal - NTE \$50,000	B. Issa	Teichert Construction		12/29/22	Notice to Proceed	\$2,500.00	\$0.00	\$50,000.00	Yes		
PW FY23 Q1 & Q2 Summary													
								24	Projects	\$246,719	\$0	\$4,934,378	100%
								30	Job Orders				

PUBLIC WORKS - Supplements to Projects Issued (NTP) in Previously Reported Quarters

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2021	002-3200-8558	Nacimiento Fergusson Road - Emergency Debris Cleaning	J. Gomez	Papich Construction Compnay		12/03/21	Project Closeout	\$12,500	\$0	\$250,000	Yes
2021	002-3200-8558	Supplemental #1	J. Gomez	Papich Construction Compnay		07/14/22	Project Closeout	\$3,462	\$0	\$69,249	Yes
								\$15,962	\$0	\$319,249	
2021	002-3200-8558	Castroville Blvd Overlay/Manzanita Park Lane Overlay/ San Miguel Canyon Road Overlay	B. Issa	Granite Rock Company	Chrisp Company	05/30/22	Project Complete	\$87,330	\$0	\$1,746,607	Yes
2021	002-3200-8558	Supplemental #1	B. Issa	Granite Rock Company	Chrisp Company	07/18/22	Project Complete	\$6,935	\$0	\$138,702	Yes
								\$94,265	\$0	\$1,885,309	
2021	002-3200-8558	Old Stage Road Reconstruction MP 0.0 to MP 1.63 (Buffalo Rd to Iverson Rd)	B. Issa	Granite Construction Company, Inc.		04/27/22	Project Closeout	\$94,103	\$0	\$1,882,054	Yes
2021	002-3200-8558	Supplemental #1	B. Issa	Granite Construction Company, Inc.		07/29/22	Project Closeout	\$10,119	\$0	\$202,379	Yes
								\$104,222	\$0	\$2,084,433	
2021	404-3200-8564	Las Lomas Sewer main - Potholing	B. You	Granite Rock Company		05/02/22	Project Complete	\$2,500	\$0	\$50,000	Yes
2021	404-3200-8564	Supplemental #1	B. You	Granite Rock Company		08/11/22	Project Complete	-\$197	\$0	-\$3,949	Yes
								\$2,303	\$0	\$46,051	

PUBLIC WORKS - Supplements to Projects Issued (NTP) in Previously Reported Quarters Continued.....

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2021	002-3200-8558	Murphy Road Culvert Ditch Cleaning	B. Issa	Teichert Construction		04/11/22	Project Complete	\$2,294	\$0	\$45,887	Yes
2021	002-3200-8558	Supplemental #1	B. Issa	Teichert Construction		08/18/22	Project Complete	\$963	\$0	\$19,251	Yes
								\$3,257	\$0	\$65,138	
2021	002-3200-8558	Highlands Drive @ Fem Canyon Road DI/Pipe Flushign and Replacement	B. Issa	Teichert Construction		05/13/22	Project Complete	\$2,402	\$0	\$48,031	Yes
2021	002-3200-8558	Supplemental #1	B. Issa	Teichert Construction		08/18/22	Project Complete	\$2,346	\$0	\$46,922	Yes
								\$4,748	\$0	\$94,953	
2021	002-3200-8558	Indian Valley Road Shoulder Repairs MP 15.5	J. Gomez	Papich Construction Compnay		03/23/22	Project Closeout	\$15,103	\$0	\$302,064	Yes
2021	002-3200-8558	Supplemental #1	J. Gomez	Papich Construction Compnay		08/18/22	Project Closeout	-\$488	\$0	-\$9,754	Yes
								\$14,616	\$0	\$292,310	
2021	002-3200-8558	Argyle Road Culvert Replacement	J. Gomez	Papich Construction Compnay		05/18/22	Project Closeout	\$2,215	\$0	\$44,293	Yes
2021	002-3200-8558	Supplemental #1	J. Gomez	Papich Construction Compnay		08/18/22	Project Closeout	-\$190	\$0	-\$3,794	Yes
								\$2,025	\$0	\$40,499	
2020	404-3200-8564	1420 Natividad new Juvenile Hall Site Improvement - Phase IIB - General Site Improvements	F. Kabwasa-Green	Granite Construction Company, Inc.		05/26/21	Project Closeout	\$75,000	\$89,250	\$1,500,000	Yes
2020	404-3200-8564	Supplemental #1	F. Kabwasa-Green	Granite Construction Company, Inc.	Associated Rebar, Inc. Bing Wakoo Fence, Cornerstone Masonry Inc., Marina Landscape, Inc.	09/23/21	Project Closeout	\$28,303	\$89,250	\$566,058	Yes
2020	404-3200-8564	Supplemental #2	F. Kabwasa-Green	Granite Construction Company, Inc.	Big Wakoo Fence	02/14/22	Project Closeout	\$13,909	\$0	\$278,181	Yes
2020	404-3200-8564	Supplemental #3	F. Kabwasa-Green	Granite Construction Company, Inc.		06/13/22	Project Closeout	\$1,738	\$0	\$34,753	Yes
2020	404-3200-8564	Supplemental #4	F. Kabwasa-Green	Granite Construction Company, Inc.		08/19/22	Project Closeout	\$419	\$0	\$8,387	Yes
								\$119,369	\$178,500	\$2,387,379	
2021	002-3200-8558	Echo Valley Road Repair MP 2.0	J. Gomez	Teichert Construction		03/24/22	Project Closeout	\$4,985.24	\$0.00	\$99,704.70	Yes
2021	002-3200-8558	Supplemental #1	J. Gomez	Teichert Construction		08/19/22	Project Closeout	\$5,073.85	\$0.00	\$101,477.01	Yes
								\$10,059.09	\$0.00	\$201,181.71	
2021	157-3200-8567	San Jerardo Water System (ARPA)	T. Moss	Granite Rock Company		05/10/22	Construction Start	\$2,650.61	\$0.00	\$53,012.24	Yes
2021	157-3200-8567/ 404-3200-8564	Supplemental #1	T. Moss	Granite Rock Company	Cosco Fire Protection	06/30/22	Construction Start	\$8,482.07	\$0.00	\$169,641.32	Yes
2021	157-3200-8567/ 3200-8564	404- Supplemental #2	T. Moss	Granite Rock Company	Cosco Fire Protection, Tough Automation	10/06/22	Construction Start	\$1,820.65	\$0.00	\$36,400.91	Yes
2021	157-3200-8567/ 3200-8564	404- Supplemental #3	T. Moss	Granite Rock Company	Tough Automation	10/14/22	Construction Start	\$14,927.64	\$0.00	\$298,552.77	Yes
								\$27,880.97	\$0.00	\$557,607.24	

PUBLIC WORKS - Supplements to Projects Issued (NTP) in Previously Reported Quarters Continued.....

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2021	002-3200-8558	San Lucas Paving Improvements - Phase 1 & II	J. Mesa	Granite Construction Company, Inc.		05/27/22	Project Closeout	\$40,830.46	\$0.00	\$816,609.21	Yes
2021	002-3200-8558	Supplemental #1	J. Mesa	Granite Construction Company, Inc.		11/07/22	Construction Start	\$3,157.63	\$0.00	\$63,152.53	Yes
2021	002-3200-8558	Supplemental #2	J. Mesa	Granite Construction Company, Inc.		11/30/22	Notice to Proceed	\$813.96	\$0.00	\$16,279.19	Yes
								\$44,802.05	\$0.00	\$896,040.93	
2021	002-3200-8558	San Lucas Side Walk Projects	J. Mesa	Granite Construction Company, Inc.		05/27/22	Project Closeout	\$37,512.53	\$0.00	\$750,250.51	Yes
2021	002-3200-8558	Supplemental #1	J. Mesa	Granite Construction Company, Inc.		11/07/22	Notice to Proceed	\$1,178.63	\$0.00	\$23,572.56	Yes
2021	002-3200-8558	Supplemental #2	J. Mesa	Granite Construction Company, Inc.		12/19/22	Notice to Proceed	\$243.00	\$0.00	\$4,860.00	Yes
								\$38,934.16	\$0.00	\$778,683.07	
2021	404-3200-8564	Las Lomas - Sewer Line Replacement (ARPA)	B. You	Granite Rock Company		06/21/22	Project Complete	\$33,087.85	\$0.00	\$661,757.09	Yes
2021	404-3200-8564	Supplemental #1	B. You	Granite Rock Company		10/17/22	Project Complete	-\$610.24	\$0.00	-\$12,204.90	Yes
								\$32,477.61	\$0.00	\$649,552.19	
2021	002-3200-8558	Carmel Valley Road and Boronda Road Intersection Improvements	J. San	Granite Rock Company	Chrisp Company	06/09/22	Construction Start	\$6,105.70	\$0.00	\$122,114.00	Yes
2021	002-3200-8558	Supplemental #1	J. San	Granite Rock Company		12/14/22	Notice to Proceed	-\$3,642.86	\$0.00	-\$72,857.12	Yes
								\$2,462.84	\$0.00	\$49,256.88	

PW - Previous Reporting Period Supplemental Summary		\$46,332	\$0	\$926,626	100%
18	Supplementals				

FACILITES and PUBLIC WORKS TOTALS

Total Number of FY23 Quarter ONE and TWO Job Orders	76
Total No. of Job Orders with 50% Local Employ	82%
Total Gordian License Fees (JOC Fees)	\$395,501
Total Gordian Construction Management (JOC Plus) Fees	\$71,088
Total Job Order Construction Contract Value	\$7,910,001

Total PW FY23 Quarter ONE and TWO Job Orders	48
Total No. of PW Job Orders with 50% Local Employ	100%
Total JOC Fees	\$293,051
Total JOC Plus Fees	\$0
Total Job Order Construction Contract Value	\$5,861,004