

Attachment 3

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Application Details								
Cd	Applicant	Project Name	Project Description	Target Population	What Will Change	Effectiveness Measures	Amount Requested	County Staff Questions / Comments
Affordable Housing								
	Community Homeless Solutions	2025 PSH Facilities Improvement Project	Project will replace 40+-yr-old-roofs on 22 buildings (59 units/200 low-income client/tenants) in our Permanent Supportive Housing, Youth Housing, Bridge Housing and DV program in Marina, CA. Activities include inspections to identify underlying issues, removal of all existing roofing materials, inspection/repair of roof deck as needed, installation of roofing underlayment, installing flashing around vents/open areas to prevent water leaks, installation of new roofing material, and installation of ventilation along roof edges.	Our project improves permanent residential structures occupied by low and moderate-income households. As per LMH-Housing Activities. 570.208(a)(3). Our client/tenants are a limited clientele, all of whom are low- and moderate-income homeless persons that include battered spouses, elderly persons, and disabled individuals. Our units include permanent supportive housing and we receive referrals from the Coalition of Homeless Services Providers for Monterey County.	Roofing repairs are needed to maintain our units to federal Housing Quality Standards ensuring their availability. Without roofing repairs our units will become uninhabitable, thereby intensifying the shortage of affordable housing. Maintaining our units is required to participate in the Section 8 Voucher Program operated by the Housing Authority of Monterey Co. Without us, homeless clients may not find housing, (many landlords do not accept vouchers) or afford their share of higher rents.	Roofing repairs are needed to maintain our units to federal Housing Quality Standards ensuring their availability. Without roofing repairs our units will become uninhabitable, thereby intensifying the shortage of affordable housing. Maintaining our units is required to participate in the Section 8 Voucher Program operated by the Housing Authority of Monterey Co. Without us, homeless clients may not find housing, (many landlords do not accept vouchers) or afford their share of higher rents.		1) What is DV program? 2) What type of units are these, e.g. apartments, duplexes? 3) How many bedrooms are in project? 4) If shared housing, project is LMC and requires client document review.

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Community / Public Facilities								
	City of Gonzales	Fire Engine Purchase	Proposal - Type 1 model 18 CAL OES specification Fire Engine	Persons of low and moderate-low income will be served by the new truck as the community of Gonzales is made up of 90% Hispanic residents who primarily work in agriculture; and one in four of them live at or below the poverty level. These individuals, especially, tend to rely on our Fire Department for emergency services as many of them have transportation issues, making it hard for them to easily access medical services. The Fire Department provides mutual aid to our neighboring communities too.	The fire department is in dire need of a new engine. Our two engines are over 17 years old and have mechanical issues. We've had times when both engines are out of service; luckily not during an emergency. We need to avoid that at all costs. We have had to decline requests for mutual aid assistance due to our engines being out of service, which is unfortunate. If we receive support to purchase a new engine, our first responders would have the equipment necessary to respond to local emergencies.	The fire department is in dire need of a new engine. Our two engines are over 17 years old and have mechanical issues. We've had times when both engines are out of service; luckily not during an emergency. We need to avoid that at all costs. We have had to decline requests for mutual aid assistance due to our engines being out of service, which is unfortunate. If we receive support to purchase a new engine, our first responders would have the equipment necessary to respond to local emergencies.	\$175,566.00	1) Does city have balance of funds to purchase engine this calendar year?
	Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	The proposed funds of \$150,000 being requested in this grant will be used to make necessary ADA upgrades to the bus stop located at Del Monte and Reservation Rd in Marina. Funding from this grant will be used for design and construction enhancements. The proposed project will ensure a barrier-free bus stop by constructing an 8 x 5 foot landing pad to adhere to ADA regulations. The landing pad will connect to the recreational trail which also serves as the sidewalk. This project will provide riders with safe ADA connection between the bus and sidewalk.	The project's target group is people with disabilities. This project aims to enhance the existing bus stop at Del Monte/Reservation Road by providing safe access to on boarding and alighting for riders with disabilities. Low and moderate-income people will benefit from the bus stops upgrades by providing safer and equitable access to our transit. 77% of MST customers have an annual household income under \$40,000 and rely on transit services to access essential services like healthcare.	The bus stop upgrades will remove barriers for all passengers, specifically people with disabilities. Currently, the bus stop is not ADA compliant which may prevent people with disabilities from safely boarding and alighting the bus. This project will improve accessibility by providing ADA access to our transit system. The project's anticipated outcomes align with CDBG national objectives to remove material or architectural barriers to improve accessibility of adults with disabilities.	The bus stop upgrades will remove barriers for all passengers, specifically people with disabilities. Currently, the bus stop is not ADA compliant which may prevent people with disabilities from safely boarding and alighting the bus. This project will improve accessibility by providing ADA access to our transit system. The project's anticipated outcomes align with CDBG national objectives to remove material or architectural barriers to improve accessibility of adults with disabilities.	\$150,000.00	1) Can the project proceed with a lower funding amount?

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	The Veterans Transition Center of California	ADA Bathroom Renovations	The project involves the conversion of existing bathroom facilities to meet ADA compliance standards. This includes the installation of accessible sinks, toilets, and both bathtub and shower units. Each component will be redesigned to ensure safety, accessibility, and ease of use for all individuals, meeting stringent accessibility guidelines. These renovations are essential to provide functional and accommodating bathroom facilities in existing structures, enhancing overall usability and safety.	The target group for our project is homeless veterans with disabilities in Monterey County, encompassing all veterans in all protected class regardless of discharge status. By converting existing bathrooms to ADA-compliant facilities, we ensure that veterans with low and moderate-income backgrounds have access to safe and accessible living environments that will accommodate their physical needs. This improves their quality of life and ability to transition from crisis to self-sufficiency.	By offering housing with ADA-compliant bathrooms, we address the shortage of accessible living options for veterans, directly decreasing the number of disabled homeless veterans in the community. This project removes significant barriers, providing a secure, accessible living space that supports their dignity and independence. As a result, these veterans can focus more on rehabilitation and reintegration, enhancing their quality of life as they transition to self-sufficiency.	By offering housing with ADA-compliant bathrooms, we address the shortage of accessible living options for veterans, directly decreasing the number of disabled homeless veterans in the community. This project removes significant barriers, providing a secure, accessible living space that supports their dignity and independence. As a result, these veterans can focus more on rehabilitation and reintegration, enhancing their quality of life as they transition to self-sufficiency.	\$180,000.00	1) Where are these restrooms located, e.g., residences or Martinez Hall? 2)
	Public Services							
	Alliance on Aging, Inc.	Senior Outreach Services	AOA provides outreach, benefits assistance, Medicare counsel to seniors in multiple senior venues throughout the County. Since 2021 AOA has had a weekly presence at Taylor Farms Wellness Center where staff offer information & benefits assistance. The center attracts seniors and their families seeking information and resource packet. AoA participates in Meals on Wheels monthly congregate luncheon/social affairs in Greenfield, Gonzales, Marina, unincorporated areas of Monterey County and numerous low-income senior housing complexes.	Target population for AOAs Outreach/Benefit Check-up & Tax Counseling Programs are senior residents of HUD designated areas of Monterey County. Their monthly expenses exceed their earned income or meager social security benefit. We will provide direct, individualized service to prepare Client's State and Federal taxes, and we will screen one's eligibility for various low-income assistance programs including Medi-Cal, Medicare-related expenses, CalFresh, Transportation, PG&E bill.	Free options available to seniors can be explained, in simple terms, by our trained staff/volunteers, The Alliance on Aging offers services that can help lower health care coverage costs, provide financial relief with income tax refunds, and information about benefits and discount programs. We also partner with other agencies/services and can direct seniors to their programs. This allows seniors to remain in their homes, be engaged in their local communities, be independent and healthy.	Free options available to seniors can be explained, in simple terms, by our trained staff/volunteers, The Alliance on Aging offers services that can help lower health care coverage costs, provide financial relief with income tax refunds, and information about benefits and discount programs. We also partner with other agencies/services and can direct seniors to their programs. This allows seniors to remain in their homes, be engaged in their local communities, be independent and healthy.	\$25,000.00	1) Will require documentation of client age through copy of government issued ID.

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C	Boys & Girls Clubs of Monterey County	SMART Program	BGCMC will bring SMART programming to Greenfield and Gonzales youth at elementary and middle schools during the school day. SMART Moves is designed to help young people develop healthy decision-making attitudes and skills. SMART Moves programming uses a strengths-based approach to health promotion. Incorporate youth voice and choice, as well as opportunities to learn and practice key social-emotional skills young people need to make healthy choices about goal setting, addressing peer pressure, how to cope with adolescent challenges, and how to seek and confirm credible health sources.	The South County SMART (Skill Mastery and Resistance Training) programming will support Gonzales and Greenfield students. Services will be provided on six school campuses through weekly programs offered to students in 8 or 10 week periods. Youth beneficiaries are largely residing in low income housing and/or qualify for their free/reduced lunch meal program. Youth will benefit by participating and developing positive relationships with staff and continue to adopt a healthy lifestyle.	Reinforce the culture of emotional wellness through our programming that schools often request support from youth development organizations. School administrators have shared challenges youth are experiencing and request support for their students by reinforcing skills to set goals, how to confront peer pressure, coping skills, and how to find credible health information sources. Participants will complete a post survey to evaluate how they meet these outcomes.	Reinforce the culture of emotional wellness through our programming that schools often request support from youth development organizations. School administrators have shared challenges youth are experiencing and request support for their students by reinforcing skills to set goals, how to confront peer pressure, coping skills, and how to find credible health information sources. Participants will complete a post survey to evaluate how they meet these outcomes.	\$35,000.00	

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	Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	<p>We are requesting funding to go towards the cost of volunteer recruitment. Post pandemic this has been our greatest challenge and we have had to increase our efforts.</p> <p>Our marketing and recruitment efforts included social media posts, print ads in several Monterey County publications such as the Pinecone, the Monterey Herald and Weekly, Carmel Magazine and more. We also advertise on KSBW and KAZU and table at a wide variety of local events including monthly office hours in South County at Supervisor Chris Lopez' office and attendance at many County wide farmer's markets.</p>	<p>We serve children and youth in foster care ages 0 to 21 and youth in the juvenile justice system. All of the young people we serve qualify as low income. We know that they benefit from having a CASA advocate on their behalf. Children and youth with a CASA spend 7.5 fewer months in the foster care system Often CASAs hold education rights for their children. In these cases: 85% improve school attendance 77% improve grades 84% of high school students improve their number of credits</p>	<p>We ensure that the rights of foster children/ youth are upheld. This vulnerable population benefits through having improved educational outcomes, spending an average of 7.5 months less in the foster care system and by being 1/2 as likely to re-enter it as foster children/ youth without a CASA.</p>	<p>We ensure that the rights of foster children/ youth are upheld. This vulnerable population benefits through having improved educational outcomes, spending an average of 7.5 months less in the foster care system and by being 1/2 as likely to re-enter it as foster children/ youth without a CASA.</p>	\$75,000.00	

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	Girls Inc. of the Central Coast	After School Program	<p>Provide youth development and prevention services to low-income girls, ages 9-12 and 15-18, at 5 school sites in North Monterey County, Greenfield and NEW at Marina.</p> <p>We will offer 2 programs that (1) encourage girls to pursue a college education, plan for future careers, develop decision-making and leadership skills, while providing paid internships to program graduates to develop leadership and employment skills, while mentoring younger girls; and (2) promote positive, open communication between parents and daughters, who learn facts about health and sexuality, and gain problem-solving skills</p>	Girls Inc. offers after-school programs for girls, ages 9-12 and their parents, at 2 elementary schools and young women at 3 high school schools. ECHO participants learn the importance of a college education, entrance requirements, potential career paths, understand healthy vs. unhealthy relationships. Parents and daughters learn communication skills, and gain knowledge of puberty and reproductive health.89% of girls have been Latina. At least 90% of families have incomes below \$50,000/year.	High school girls graduate from high school, apply to college, identify a career path and avoid risky behaviors. Teen facilitators develop leadership and mentoring skills, acquire tangible job skills and experience. Participants are inspired to create a future that includes healthy relationships, educational attainment, and economic independence. Parents and daughters improve their relationships, gain problem-solving skills, understand reproductive health, and learn where to access health care.	High school girls graduate from high school, apply to college, identify a career path and avoid risky behaviors. Teen facilitators develop leadership and mentoring skills, acquire tangible job skills and experience. Participants are inspired to create a future that includes healthy relationships, educational attainment, and economic independence. Parents and daughters improve their relationships, gain problem-solving skills, understand reproductive health, and learn where to access health care.	\$30,000.00	
	Interim, Inc.	MCHOME (Street Outreach)	This particular funding will focus on outreaching those homeless individuals in the unincorporated areas of the county as well as in Sand City, Marina, Gonzales, and Greenfield. In 2024, Interim acquired office space in Soledad, which has improved outreach to surrounding unincorporated areas in South County. The homeless population in these areas will benefit as they now have access to mental health services as well as increased access to motel rooms to limit congestion in homeless encampments, and get on the path to housing.	MCHOME is a street outreach & Full Service Partnership (FSP) program serving adults, age 18 and older, who have psychiatric disabilities, are homeless, & who are very low income. MCHOME's goal is to provide wrap-around services for individuals with mental illness to enable them to stabilization and get on the pathway to housing. Services include: case management, counseling, assistance with social services apps (Medi-Cal, benefits), referrals, linkage to housing services providers, etc.	Interim's MCHOME program will work to outreach the hard to reach mentally ill homeless population, and provide them with the tools to not only stabilize their mental health, but get on the path to housing. A total of 50 bed nights will be provided to those who are receiving needed mental health services, while they prepare for appointments with housing providers, and other medical professionals.	Interim's MCHOME program will work to outreach the hard to reach mentally ill homeless population, and provide them with the tools to not only stabilize their mental health, but get on the path to housing. A total of 50 bed nights will be provided to those who are receiving needed mental health services, while they prepare for appointments with housing providers, and other medical professionals.	\$25,000.00	

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	Legal Services for Seniors	Senior Outreach & Legal Services	Legal assistance and education and outreach.	The population target group is low to moderate income senior adults 60 years of age and over. Low and moderate income seniors often do not have access to legal services due to the high cost and availability. Legal Services for Seniors provides legal counsel, advice, and representation to seniors at no cost.	Seniors will be educated on tenant rights, receive advice or representation for issues related to landlord tenant , living conditions, reasonable accommodation, and other legal issues common to seniors.	Seniors will be educated on tenant rights, receive advice or representation for issues related to landlord tenant , living conditions, reasonable accommodation, and other legal issues common to seniors.	\$25,000.00	1) Will require documentation of client age through copy of government issued ID.
	Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	<p>To help support Home Delivered Meals program services for low-income, frail, elderly, veteran, and disabled homebound clients in Sand City and Marina, Meals on Wheels of the Monterey Peninsula respectfully seeks a CDBG grant at the \$50,000 level.</p> <p>MOWMP anticipates that it will provide 3 meals per day for six days of the week to approximately 325+ homebound residents in all areas of Sand City and Marina. The program also includes a daily wellness check from a caring volunteer and daily socialization with that volunteer. Each meal is approximately \$5.00- this is equal to one month of meals.</p>	Meals on Wheels of the Monterey Peninsula (MOWMP) anticipates it will serve 325+ frail, elderly, and/or disabled homebound clients who reside in Sand City and Marina. Currently this group consists of 180 females and 145 males. 61 of them are extremely low income, 153 are low income, and 101 are moderate income. 78% of clients live alone. Freshly prepared hot meals will help clients use their money for housing and other basic necessities to prevent homelessness.	The Home Delivered Meals program addresses food insecurity among clients in Monterey County, 81% of whom cite food as their number one need. The program benefits low-income clients who cannot shop or cook for themselves and who have no full-time caregivers in their home to prepare meals. 89% of clients are low or moderate income and will not have the requisite income to meet their basic needs.	The Home Delivered Meals program addresses food insecurity among clients in Monterey County, 81% of whom cite food as their number one need. The program benefits low-income clients who cannot shop or cook for themselves and who have no full-time caregivers in their home to prepare meals. 89% of clients are low or moderate income and will not have the requisite income to meet their basic needs.	\$50,000.00	1) Will require documentation of client age through copy of government issued ID.

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	Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	<p>Approximately 25 unduplicated homebound seniors will receive their choice of 5 or 7 main meals delivered to them weekly.</p> <p>They may request a bag of fresh fruits and vegetables to accompany their main meals delivery. A monthly bag of non-perishable items such as peanut butter, bread, soups, cereals is also available. We've greatly enhanced our home-delivered meal program by offering our clients: food for their pets, adult diapers, reading glasses, a monthly opportunity to hear live music from our 'sidewalk serenade' program and now, our 7 monthly SOCIALS held throughout north and south county.</p>	Our Home-Delivered program serves homebound seniors, 62 and older who can no longer shop or cook for themselves. They live in the rural areas of Monterey County: Gonzales, Greenfield, Royal Oaks, Boronda, Castroville, Los Lomas & Pajaro. Our home-delivered meal program meets the CDBG National Objective as over 80% of our clients in these areas live at or below the Federal Poverty Level. They will benefit by receiving nutritious meals delivered to their homes weekly and a wellness check.	The conditions for homebound seniors, 62 and older who can no longer shop or cook for themselves is at times dire. They are often isolated; without any family or friends to help them. Receiving our weekly, home delivered meals will improve their condition by ensuring they have enough nutritious food to eat on a regular and consistent basis. We also provide a friendly 'wellness' check with each delivery to see how they are doing and connect them to other services they may benefit from.	The conditions for homebound seniors, 62 and older who can no longer shop or cook for themselves is at times dire. They are often isolated; without any family or friends to help them. Receiving our weekly, home delivered meals will improve their condition by ensuring they have enough nutritious food to eat on a regular and consistent basis. We also provide a friendly 'wellness' check with each delivery to see how they are doing and connect them to other services they may benefit from.	\$40,000.00	1) Will require documentation of client age through copy of government issued ID.
	Upwards Care, Inc.	Boost Homebased Childcare Training	Upwards Boost program equips LMI microenterprise in-home childcare providers with personalized coaching and digital tools to optimize operations and revenue, enabling them to efficiently manage and grow their business, create local teaching assistant jobs, and expand access to quality affordable care for working families in the community.	The target population for the Boost program is low- and very low-income microenterprise owners who run licensed in-home childcare facilities. This group consists predominantly of female-run, minority-owned microenterprises, with many owners serving as the primary income earners in their households. Documentation of their income is recorded to ensure at least 51% of participants meet the income threshold though we anticipate that closer to 100% of program participants will meet the LMI criteria.	Boost equips low-to-moderate income women and minority microenterprise childcare providers with personalized 1-on-1 coaching and digital tools to optimize operations and revenue. This allows them to efficiently manage and expand their small businesses, creating local jobs and expanding access to affordable, quality care for the working families in the community. Boost not only strengthens their businesses but also improves the lives of the families they serve.	Boost equips low-to-moderate income women and minority microenterprise childcare providers with personalized 1-on-1 coaching and digital tools to optimize operations and revenue. This allows them to efficiently manage and expand their small businesses, creating local jobs and expanding access to affordable, quality care for the working families in the community. Boost not only strengthens their businesses but also improves the lives of the families they serve.	\$168,000.00	1) Is this Employment Training under public service allocation or Micro-Enterprise Assistance and subject to 65% cap?

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C	General Administration							
	Eden Council for Hope and Opportunity	Fair Housing and Tenant / Landlord Services	ECHO proposes to provide fair housing information and education to renters and housing providers, investigate suspected cases of housing discrimination, conduct a systemic audit to uncover housing discrimination, and provide counseling and conciliation to renters and housing providers regarding their rights and responsibilities. If legal services are needed, ECHO will refer any tenants to their in-house contracted lawyer, to assist tenants. Additionally, ECHO will conduct presentations, distribute flyers by email and in person, and advertise via mass media throughout Monterey County.	ECHO Fair Housing and Tenant/Property Owner Services help low-income tenants with counseling and investigation regarding discrimination based on federal and state protected classes, or counseling and mediation regarding rental housing rights and responsibilities. ECHO's response to inquiries and complaints may result in amicable resolution or legal enforcement, help tenants make informed decisions regarding their housing, and provide education to landlords regarding legal business practices.	ECHOs goal is to assist renters to access or maintain housing. The benefits to the community are to: Create awareness of fair housing and tenant/property owner laws. Empower tenants through counseling. Provide education to non-compliant owners. Facilitate dispute resolution for renters and landlords via conciliation or mediation. Foster opportunities for fair housing choice. Preserve and promote accessibility of affordable housing for tenants.	ECHOS goal is to assist renters to access or maintain housing. The benefits to the community are to: Create awareness of fair housing and tenant/property owner laws. Empower tenants through counseling. Provide education to non-compliant owners. Facilitate dispute resolution for renters and landlords via conciliation or mediation. Foster opportunities for fair housing choice. Preserve and promote accessibility of affordable housing for tenants.	\$46,575.00	1) Mandated service funded out of G.A. allocation. 2) Does not require client eligibility determinations.

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