

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
JAIL RESTROOM RENOVATION - 1410 NATIVIDAD RD
PROJECT NO. 8546, BID PACKAGE NO. 10345**

PROJECT BUDGET

Design and Engineering, Professional Services		
Paul Davis Partnership		\$10,660
M3 Environmental Consulting		\$3,000
Department of Public Works – Project Management		\$68,340
Construction		
Engineer’s Estimate of Construction Costs	\$61,875	
10% Contingency	<u>6,188</u>	
		\$68,063
Abatement and Hazardous Mitigation		\$10,000
Fixtures and Equipment		<u>\$173,937</u>
TOTAL ESTIMATED PROJECT COST:		\$334,000
TOTAL COSTS TO DATE:		\$21,007
PROJECT BALANCE TO DATE:		\$312,993

FUNDING SOURCE

Facilities Projects Fund (Fund 401, Unit 8184)		<u>\$334,000</u>
TOTAL:		\$334,000