

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
PEACH TREE ROAD BRIDGE REPLACEMENT
COUNTY BRIDGE NO. 412, COUNTY PROJECT NO. 2201,
FEDERAL AID PROJECT NO. STPLZ-5944 (041)**

PROJECT BUDGET

Design Engineering/Environmental			\$766,614
Right-of-Way/Utilities			169,996
Construction Management			279,000
Construction			
Construction Contract	\$1,450,000		
10% Contingencies	<u>145,000</u>		
			<u>1,595,000</u>
TOTAL ESTIMATED PROJECT COST:			\$2,810,610

REVENUE

Federal Funds			
Highway Bridge Program (HBP)			\$2,463,170
State Funds			
Seismic Match			252,893
Local Funds			
Local Match			60,526
Unsecured			<u>34,021</u>
TOTAL:			\$2,810,610