

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES and PARKS**

**ELKHORN ROAD RESURFACING, PROJECT NO. 1155
Salinas Road to Elkhorn Slough Foundation**

EXPENDITURES

| | |
|-----------------------------|---------------------|
| Environmental / Engineering | \$ 2,764,900 |
| Construction Management | \$ 1,820,036 |
| Construction Contract | |
| Coastal Paving | \$ 4,618,149 |
| 10% Contingency | \$ 461,815 |
| TOTAL ESTIMATED COST | \$ 9,664,900 |

REVENUE

| | |
|--------------|---------------------|
| Measure X | \$ 4,832,450 |
| SB 1 | \$ 4,832,450 |
| TOTAL | \$ 9,664,900 |