

ATTACHMENT A

Authorize the County Administrative Office to reflect the approved changes in the Fiscal Year 2015-16 Adopted Budget as follows:

- a. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to delete one (1) 0.80 FTE Public Health Nurse II and add four (4) 0.20 FTE Public Health Nurse II to each of four (4) existing .80 FTE Public Health Nurse II positions as reflected in Attachment A;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
52E22	Public Health Nurse II	52E220003	17.0	(0.80)	16.2
52E22	Public Health Nurse II	52E220001 52E220004 52E220005 52E220013	16.2	0.80	17.0