

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.

Adopt a resolution to:)
Authorize and direct the Auditor-Controller to amend the)
Fiscal Year 2022-23 Adopted Budget by increasing)
appropriations and estimated revenues by \$1,411,981 in)
Social Services - Area Agency on Aging's Budget, Fund)
001, Appropriation Unit SOC010 funded by an increase in)
California Department of Aging (CDA) funding to support)
various programs (4/5th vote required).)

WHEREAS, California Department of Aging (CDA) issued \$588,858 for four new programs under Home and Community Based Services (HCBS) that expire December 31, 2024 that provide: a) legal assistance and community education for older adults; b) caregiver support services via public information, community education, outreach, counseling and support groups; c) intergeneration activities to build healthy relationships between family members, promoting greater understanding and respect between generations while also strengthening older adults' recovery and resilience from the isolation and health impacts of the COVID-19 pandemic; and d) fall and injury prevention information, education, referral services, equipment, assessments, materials and labor cost.; and

WHEREAS, CDA issued \$688,255 in emergency funding for the American Rescue Plan Act (ARPA) for disaster relief for older individuals, for COVID-19 vaccination, outreach, education, communication, transportation, and mitigation of activities to facilitate vaccination to older individuals; and prevention and mitigation activities focused on addressing extended social isolation among older individuals, including activities for investment in technological equipment and solutions to alleviate the negative health effects of social isolation due to long-term stay-at-home recommendations for older individual for the duration of the COVID-19 public health emergency. This funding has a 25% required match. Match will be covered by the agencies receiving the funding and AAA will absorb the required match (\$33,461) on Administration within their current General fund Budget.; and

WHEREAS, CDA issued \$126,108 to increased current allocations on various Title III and Title VII programs to provide advocacy Ombudsman services, nutrition programs, legal services to seniors, caregivers support, community education, outreach, Health Insurance Counseling & Advocacy services, and renewed funding for the Aging and Disability Resource Connection (ADRC) program that provides older adults and adults with disabilities comprehensive resource information, referrals, and transitional services.; and

WHEREAS, Area Agency on Aging (AAA) has six grants with unspent funding in the amount of \$8,760 from the prior fiscal year that expire August/September 2022 to provide; a) Vaccine funds to ensure that vulnerable and underserve populations have access to COVID-19; b) Consolidated Appropriation Act (CAA) for COVID relief efforts and related services; c) Social Security Act (SSA) to enhance and improve Ombudsman program services; d) Robotic Companion Pets Project to combat loneliness and social isolation; e) Aging and Disability Resource Connect (ADRC) Coronavirus Aid, Relief and Economic Security (CARES) Act to

conduct rapid assessment and supporting access to existing long-term services and supports; and f) Medicare Improvements for Patients and Providers Act (MIPPA) to enhance outreach and enrollment assistance to eligible Medicare beneficiaries. There is a 25% match requirement (\$4,402) on the CAA Administration dollars which the AAA will absorb within their General Fund Budget.; and

WHEREAS, the Monterey County Social Services requires increased appropriations and estimated revenues of \$1,411,981 in the Area Agency on Aging's, Fund 001, Appropriations Unit, SOC010 FY 2022-23 Adopted Budget; and

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorize and direct the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget by increasing appropriations and estimated revenues by \$1,411,981 in Social Services - Area Agency on Aging's Budget, Fund 001, Appropriation Unit SOC010 to provide funding to various programs (4/5th vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book ____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy